



Public service is at the heart of everything we do.

Board Of Directors:

Paul Seger – *President*

Joe Kovalick – *Vice President*

Marilyn M. Tiernan | Jason Shaw | Conan Moats

General Manager: Dan Muelrath

General Counsel: Wes Miliband

Board Secretary: Kait Knight

AGENDA

The Regular Meeting of the Board of Directors of Diablo Water District will be held on April 22, 2026 at 6:30 pm at the District’s Corporation Yard, 3990 Main Street, Oakley, California. This meeting is being conducted in person and via webinar. Members of the public and District staff may attend the meeting via conference call / web using the credentials below. Members of the public will continue to have the opportunity to provide public input via the webinar or phone features.

Dial in Number: 1-949-346-1487

Conference ID: 552 030 896#

Or

Web Option: <https://www.diablowater.gov/web-meeting-portal>

Check your browsers’ functionality or download the Microsoft Teams App prior to the meeting.

The District’s agendas and supporting documents are available on the District’s website: www.diablowater.gov, or by calling Kait Knight at (925) 625-6587. A fee may be charged for copies.

1. Call to Order, Roll Call, and Pledge of Allegiance.

2. Public Input.

Anyone present may address the Board of Directors on any subject within the jurisdiction of Diablo Water District. If the subject item is on this Agenda, please hold public comment until the appropriate item.

Action Items

3. Consent Calendar.

It is recommended by the General Manager that these items, which are expected to be routine in nature and without controversy, be received and acted upon by the Board without discussion. If any Board member or interested party requests that an item be removed from the Consent Calendar for discussion, it will be considered separately. *The*

consent calendar may be approved by a single motion to approve, followed by a second and then a call for vote.

A. Minutes of the Regular Meeting of March 25, 2026.

Staff Recommendation: Approve.

4. Financial Reports.

Staff Recommendation: Approve warrant register 2026-3, ACH and wire transactions for March 2026 and monthly financial report for February 2026.

5. District Regulations 8 (Water-Use Efficiency) and 12 (Recycled Water) Update.

Staff Recommendation: Adopt Resolution No. 2026-05, updating and amending District Regulations 8 and 12.

Discussion Items

6. Urban Water Management Plan Update.

7. Fiscal Year 2026/27 Budget Workshop.

8. Customer Survey Results.

9. General Manager's Report.

- Water Supply Charts.
- R2 Seismic Retrofit Update.

10. District Engineer's Report.

- South Oakley Future Development.

11. District Counsel's Report.

12. Directors' Reports.

- Representative verbal reports.
- Other items as needed.

13. Future Agenda Items.

- Preliminary list of items for the next two months.
- Other items being tracked and awaiting a scheduled date.

14. Next Meetings of the Board of Directors.

- May 27, 2026 Regular Meeting – 6:30 pm
- June 10, 2026 Special Meeting – 2:30 pm
- July 22, 2026 Regular Meeting – 6:30 pm

Closed Session Items

**15. Conference with Legal Counsel – Existing Litigation
(Government Code sec. 54956.9)**

Name of Case: In re Aqueous Film-Forming Foams Product Liability Litigation, MDL No. 2:18-mn-02873 relating to City of Camden et al. v. E.I. DuPont de Nemours and Company, et al., No. 2:23-cv-03230-RMG (United States District Court, District of South Carolina, Charleston Division) for litigation involving PFAS.

**Conference with Real Property Negotiations.
(Government Code § 54956.8)**

Property Description: Jersey Island located in Contra Costa County.

Negotiation: Diablo Water District General Manager Dan Muelrath and Jean-Marc Petit, Ironhouse/Reclamation District 830 Representative.

Under Negotiation: Terms and Price.

**Public Employee Evaluation.
(Government Code Section § 54957)**

Title: General Manager

Threat to Public Services or Facilities pursuant to Gov. Code sec. 54957(a)

Consultation with the Security ad hoc.

Action Items

16. Public Employee Evaluation — General Manager’s Annual Review for Potential Merit Increase.

Staff Recommendation: Board to discuss and provide direction for potential merit increase.

17. Adjournment.

Posted this 16th day of April 2026.



Dan Muelrath, General Manager

DIABLO WATER DISTRICT
April 22, 2026 Board Meeting
Item Number 3



TO: Each Director
FROM: Dan Muelrath
SUBJECT: Consent Calendar.

It is recommended by the General Manager that these items, which are expected to be routine in nature and without controversy, be received and acted upon by the Board without discussion. If any Board member or interested party requests that an item be removed from the Consent Calendar for discussion, it will be considered separately.

The consent calendar may be approved by a single motion to approve, followed by a second, and then a call for a vote.

A. Minutes of the Regular Meeting of March 25, 2026.

Staff Recommendation: Approve.

RECOMMENDATION:

Approve.

Dan Muelrath

Dan Muelrath
General Manager





Public service is at the heart of everything we do.

Board Of Directors:

Paul Seger – *President*

Joe Kovalick – *Vice President*

Marilyn M. Tiernan | Jason Shaw | Conan Moats

General Manager: Dan Muelrath

General Counsel: Wes Miliband

Board Secretary: Kait Knight

MINUTES OF THE REGULAR MEETING
OF THE BOARD OF DIRECTORS OF
DIABLO WATER DISTRICT
HELD ON MARCH 25, 2026

The Regular Meeting of the Board of Directors of Diablo Water District was held on March 25, 2026, at 6:30 pm at the District's Corporation Yard, 3990 Main Street, Oakley, California, as noticed in the posted agenda.

1. Call to Order and Roll Call and Pledge of Allegiance.

The Regular Meeting of the Board of Directors of Diablo Water District (District) was called to order by President Seger at 6:35 pm on March 25, 2026.

Directors Present: Seger, Kovalick, Shaw, Moats

Staff Present: Dan Muelrath, Kait Knight, Jennifer McCoy, Sophia Gonzales

General Counsel: Wes Miliband (Miliband Water Law)

Others Present: Diego Verduzco (Ironhouse Sanitary District), Bill Brick (CDM Smith), Jeff Quimby (Contra Costa Water District), Peter Stabb (Contra Costa Water District), Members of the General Public

2. Public Input.

Anyone present may address the Board of Directors on any subject within the jurisdiction of Diablo Water District. If the subject item is on this Agenda, please hold public comment until the appropriate item.

None.

Public Hearing

3. Public Hearing – AB 2561: Vacancy, Recruitment, and Retention Data.

- Open Hearing
- Presentation, Discussion, and Public Comments
- Close Hearing

President Seger opened the hearing, the presentation was received, and the hearing was closed.

4. Public Hearing – Statewide Community Infrastructure Program.

- Open Hearing
- Presentation, Discussion, and Public Comments and Written Objections
- Close Hearing

President Seger opened the hearing, the presentation was received, and the hearing was closed.

Action Items

5. Statewide Community Infrastructure Program.

Staff Recommendation: Adopt Resolution No. 2026-03, authorizing Diablo Water District to continue participation in the Statewide Community Infrastructure Program through the Amended and Restated Resolution.

It was moved by Director Shaw, seconded by Director Moats, and approved by the following vote to adopt Resolution No. 2026-03, authorizing Diablo Water District to continue participation in the Statewide Community Infrastructure Program through the Amended and Restated Resolution.

AYES: Shaw, Moats, Kovalick, Seger
NOES: None
ABSENT: Tiernan

6. Consent Calendar.

It is recommended by the General Manager that these items, which are expected to be routine in nature and without controversy, be received and acted upon by the Board without discussion. If any Board member or interested party requests that an item be removed from the Consent Calendar for discussion, it will be considered separately. *The consent calendar may be approved by a single motion to approve, followed by a second and then a call for vote.*

A. Minutes of the Regular Meeting of February 25, 2026.

Staff Recommendation: Approve.

B. Adopt Resolution No. 2026-04, Amending Regulation 1 to Incorporate Board-Approved Nonprofit Assistance Program.

Staff Recommendation: Adopt.

It was moved by Vice President Kovalick, seconded by Director Shaw, and approved by the following vote to approve the Consent Calendar.

AYES: Shaw, Moats, Kovalick, Seger
NOES: None
ABSENT: Tiernan

7. Financial Reports.

Staff Recommendation: Approve warrant register 2026-2, ACH and wire transactions for February 2026 and the monthly financial report for January 2026.

It was moved by Director Moats, seconded by Vice President Kovalick, and approved by the following vote to approve warrant register 2026-2, ACH and wire transactions for February 2026 and the monthly financial report for January 2026.

AYES: Shaw, Moats, Kovalick, Seger
NOES: None
ABSENT: Tiernan

8. Authorization to Execute Agreement with Mann Urrutia Nelson Certified Public Accountants & Associates (MUN CPAs), Limited Liability Partnership, to Perform Fiscal Year 2025/26 Audit, in the amount of \$39,400.

Staff Recommendation: Authorize the General Manager and Board President to execute the Engagement Letter with Mann Urrutia Nelson CPAs & Associates for the Fiscal Year 2025/26 Audit, in the amount of \$39,400.

It was moved by Vice President Kovalick, seconded by Director Shaw, and approved by the following vote to authorize the General Manager and Board President to execute the Engagement Letter with Mann Urrutia Nelson CPAs & Associates for the Fiscal Year 2025/26 Audit, in the amount of \$39,400.

AYES: Shaw, Moats, Kovalick, Seger
NOES: None
ABSENT: Tiernan

9. Purchase of Emergency Backup Generator.

Staff Recommendation: Authorize the General Manager to execute a purchase order with Global Power Supply in the amount of \$329,029.76 for the procurement of a generator as outlined.

It was moved by Vice President Kovalick, seconded by Director Shaw, and approved by the following vote to authorize the General Manager to execute a purchase order with Global Power Supply in the amount of \$329,029.76 for the procurement of a generator as outlined.

AYES: Shaw, Moats, Kovalick, Seger
NOES: None
ABSENT: Tiernan

Discussion Items

10. Randall-Bold Water Treatment Plan CIP Update.

Jeff Quimby, Contra Costa Water District, provided an update on the Randall-Bold Water Treatment Plan CIP.

11. District Regulation 8 Water-Efficiency Regulation Update.

The Board discussed the regulation and requested a review of Regulation 12 prior to the next Board meeting to identify if updates are also needed.

12. General Manager's Report.

- Water Supply Charts
- Knightsen Monitoring Well Update.

General Manager Muelrath reported on current water supply conditions and provided an update on the completion of the Knightsen Monitoring Well project.

13. District Engineer's Report.

Bill Brick, CDM Smith, reported on the status and progress of active projects. The Board requested that the presentation on developer expansions to the District's water system through South Oakley be agendaized for the April Board meeting.

14. District Counsel's Report.

General Counsel Miliband provided legislative updates. Director Kovalick requested information on the reasons for the Governor's veto of SB 454.

15. Directors' Reports.

- Representative verbal reports.
- Other items as needed.

Compensated Director Reports:

- President Seger – Ironhouse Sanitary District (3/3/2026, 3/17/2026); RD 830 (3/17/2026), Ironhouse Sanitary District Finance Committee (3/4/2026); Recycled Water Ad Hoc (3/4/2026)
- Vice President Kovalick – Security Ad Hoc (3/2/2026; 3/23/2026); Recycled Water Ad Hoc (3/4/2026)
- Director Shaw – Security Ad Hoc (3/2/2026; 3/23/2026)
- Director Moats – Tour of Antioch Desalination Facility (2/9/2026); City of Oakley Planning Commission (3/3/2026)

President Seger noted that there was no SGMA meeting; however, GSP annual update comments are due in April.

16. Future Agenda Items.

- Preliminary list of items for the next two months.
- Other items being tracked and awaiting a scheduled date.

The Board requested that a presentation on future water in South Oakley and a closed session report from the Security Ad Hoc be agendized.

17. Next Meetings of the Board of Directors.

- April 22, 2026 Regular Meeting – 6:30 pm
- May 27, 2026 Regular Meeting – 6:30 pm
- June 10, 2026 Special Meeting – 2:30 pm

Closed Session Items

**18. Conference with Real Property Negotiations.
(Government Code § 54956.8)**

Property Description: Jersey Island located in Contra Costa County.

Negotiation: Diablo Water District General Manager Dan Muelrath and Jean-Marc Petit, Ironhouse/Reclamation District 830 Representative.

Under Negotiation: Terms and Price.

**Conference with Legal Counsel – Existing Litigation
(Government Code sec. 54956.9)**

Name of Case: In re Aqueous Film-Forming Foams Product Liability Litigation, MDL No. 2:18-mn-02873 relating to City of Camden et al. v. E.I. DuPont de Nemours and Company, et al., No. 2:23-cv-03230-RMG (United States District Court, District of South Carolina, Charleston Division) for litigation involving PFAS.

No reportable actions.

19. Adjournment.

President Seger adjourned the meeting at 10:07 pm.

Kait Knight, Board Secretary

DIABLO WATER DISTRICT
April 22, 2026 Board Meeting
Item Number 4

TO: Each Director
FROM: Jennifer McCoy, Finance & Accounting Manager
SUBJECT: Financial Reports.

Items included for discussion:

- Warrant Register Number:
 - 2026-3
 - ACH and Wire Transactions – March 2026

- Payable items \$125,000 or more, explained in more detail:
 - DWD - \$500,000.00 – Initial Deposit into Five Star Bank
 - CCWD – \$314,932.75 – Water Purchases for February 2026
 - CCWD - \$227,496.58 - RBWTP Operating Costs for March 2026

- Monthly Financial Statements
 - February 2026

RECOMMENDATION:

Approve warrant register 2026-3, ACH and wire transactions for March 2026 and monthly financial report for February 2026.

Jennifer McCoy

Jennifer McCoy
Finance & Accounting Manager

Attachments: Warrant Register 2026-3
ACH and Wire Transactions for March 2026
Monthly Financial Report for February 2026



DIABLO WATER DISTRICT
Warrant Register 2026 - 3
April 22, 2026



<u>Check Numbers</u>	<u>Detail</u>	<u>Amount</u>
March Utility Billing Refund Checks 59654 - 59679	See Detail Check Register	1,550.63
March AP Checks 59680 - 59726	See Detail Check Register	775,291.79
Payroll Direct Deposit Employees	March Payroll Direct Deposit - AJ Final	5,871.67
Payroll Direct Deposit Employees	March Payroll Direct Deposit	207,911.62
Payroll Checks 59727	See Detail Check Register	6,264.53
March AP Checks 59728 - 59761	See Detail Check Register	764,218.56
 TOTAL WARRANTS		 1,761,108.80

The foregoing Accounts Payable Warrants 59654 through 59761, payroll for March 2026, Federal, State Income Taxes withheld and retirement are hereby approved for payment.

General Manager

Director

Director

Director

Director

Director

Signatures Required: General Manager and minimum of three (3) Directors



Diablo Water District, CA

Refund Check Register

Refund Check Detail

UBPKT07722 - MARCH 2026 REFUNDS

Account	Name	Date	Check #	Amount	Code	Receipt	Amount	Type
026-09943-06	BISBEE, ALICIA	3/11/2026	59654	79.50			79.50	Refund
028-11013-03	CHONKRIA, DHARAM PAL	3/11/2026	59655	43.70			43.70	Refund
104-06044-06	ROMARCO PROPERTIES	3/11/2026	59656	51.15			51.15	Refund
106-03915-05	MORGAN, RYAN	3/11/2026	59657	166.96			166.96	Refund
109-02294-04	RODRIGUEZ, MARIA	3/11/2026	59658	45.78			45.78	Refund
110-01011-03	VASQUEZ, SARA	3/11/2026	59659	173.11			173.11	Refund
110-04220-05	TOULZE, NICOLE	3/11/2026	59660	30.13			30.13	Refund
117-12959-00	LEGACY BUILDERS, INC.	3/11/2026	59661	36.83			36.83	Refund
117-12960-00	LEGACY BUILDERS, INC.	3/11/2026	59662	3.72			3.72	Refund
117-12961-00	LEGACY BUILDERS, INC.	3/11/2026	59663	23.11			23.11	Refund
117-12963-00	LEGACY BUILDERS, INC.	3/11/2026	59664	34.13			34.13	Refund
117-12964-00	LEGACY BUILDERS, INC.	3/11/2026	59665	35.11			35.11	Refund
117-12965-00	LEGACY BUILDERS, INC.	3/11/2026	59666	34.13			34.13	Refund
121-03235-01	JAGGI, SMRITI	3/11/2026	59667	90.59			90.59	Refund
124-09269-09	LIN, AUSTIN	3/11/2026	59668	44.21			44.21	Refund
124-10298-02	MANN, MANDEEP	3/11/2026	59669	145.78			145.78	Refund
124-12853-00	MERITAGE HOMES OF CALIFORNIA INC	3/11/2026	59670	25.84			25.84	Refund
124-12860-00	MERITAGE HOMES OF CALIFORNIA INC	3/11/2026	59671	25.84			25.84	Refund
124-12870-00	MERITAGE HOMES OF CALIFORNIA INC	3/11/2026	59672	3.40			3.40	Refund
129-10669-04	KIHANYA, PATRICK	3/11/2026	59673	150.25			150.25	Refund
131-08498-01	LLC, CYPREXX SERVICE	3/11/2026	59674	63.93			63.93	Refund
138-13752-02	SCOTT, STEPHEN & TAMI	3/11/2026	59675	130.39			130.39	Refund
139-13436-00	PULTE GROUP - 1055	3/11/2026	59676	28.12			28.12	Refund
139-13437-00	PULTE GROUP - 1055	3/11/2026	59677	28.12			28.12	Refund
139-13438-00	PULTE GROUP - 1055	3/11/2026	59678	28.12			28.12	Refund
140-13558-00	CIVIC SUMMER LAKE NORTH, LLC	3/11/2026	59679	28.68			28.68	Refund
Total Refunds: 26			Total Refunded Amount:	1,550.63				

Revenue Code Summary

Revenue Code	Amount
996 - Unapplied Credits	1550.63
Revenue Total:	1550.63

General Ledger Distribution

Posting Date: 03/11/2026

	Account Number	Account Name	Posting Amount	IFT
Fund:	01 - General Operating			
	01-00-109-000	Claim on Pooled Cash	-1,550.63	Yes
	01-00-110-000	Accounts Receivable - Water Bills	1,550.63	
		01 Total:	0.00	
Fund:	99 - Pooled Cash			
	99-00-100-000	Pooled Cash	-1,550.63	
	99-00-209-000	Due To Other Funds	1,550.63	Yes
		99 Total:	0.00	
		Distribution Total:	0.00	



Check Register

By Check Number

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Bank -AP Bank						
ALTAMONT	ALTAMONT LANDSCAPE INC	03/11/2026	Regular	0.00	1,969.00	59680
AQUA	AQUA METRIC	03/11/2026	Regular	0.00	76,762.24	59681
AT&TUVRS	AT&T	03/11/2026	Regular	0.00	96.30	59682
AT&T	AT&T	03/11/2026	Regular	0.00	216.94	59683
BAVCO	BAVCO	03/11/2026	Regular	0.00	32,207.25	59684
BIGBLUMB	BIG "B" LUMBERTERIA INC	03/11/2026	Regular	0.00	205.59	59685
BWAUTO01	BRENTWOOD AUTO PARTS INC	03/11/2026	Regular	0.00	158.38	59686
CCCERA	CCC EMPLOYEES' RETIREMENT ASSO	03/11/2026	Regular	0.00	300.00	59687
CDM01	CDM SMITH	03/11/2026	Regular	0.00	55,298.31	59688
CITYOFBW	CITY OF BRENTWOOD	03/11/2026	Regular	0.00	111.20	59689
CITYOAKL	CITY OF OAKLEY	03/11/2026	Regular	0.00	3,115.00	59690
COMCOL01	CREDIT CONSULTING SER INC	03/11/2026	Regular	0.00	141.77	59691
BOWERS01	DANNY BOWERS	03/11/2026	Regular	0.00	255.18	59692
DWPYRLTX	DIABLO WATER DISTRICT	03/11/2026	Regular	0.00	500,000.00	59693
EBMUD	East Bay Muni Utility District	03/11/2026	Regular	0.00	524.72	59694
EBERT	EBERT ENTERPRISES, INC	03/11/2026	Regular	0.00	9,509.18	59695
FAIRVIEW	FAIRVIEW HEATING & AIR CONDITIO	03/11/2026	Regular	0.00	240.00	59696
FOSTER	FOSTER & FOSTER INC.	03/11/2026	Regular	0.00	1,700.00	59697
GENERAL	GENERAL PLUMBING SUPPLY	03/11/2026	Regular	0.00	93.47	59698
GRAINGER	GRAINGER	03/11/2026	Regular	0.00	2,340.88	59699
HARRIS01	HARRIS COLOR GRAPHICS, INC	03/11/2026	Regular	0.00	261.00	59700
USABLU	HD SUPPLY FACILITIES MAIN	03/11/2026	Regular	0.00	726.97	59701
HILLCHEM	HILL BROTHERS CHEMICAL CO	03/11/2026	Regular	0.00	1,219.97	59702
HOMEDPOT	HOME DEPOT CREDIT SERVICES	03/11/2026	Regular	0.00	4,276.80	59703
INSIGHT	INSIGHT PUBLIC SECTOR, INC	03/11/2026	Regular	0.00	21.86	59704
JARED	JARED REED TRUCKING	03/11/2026	Regular	0.00	2,127.99	59705
LINE-X KUSTOMS	LINE-X KUSTOMS	03/11/2026	Regular	0.00	8,156.54	59706
LOEWKE	LOEWKE PLANNING ASSOCIATES, IN	03/11/2026	Regular	0.00	112.50	59707
LOWES	LOWE'S	03/11/2026	Regular	0.00	1,365.85	59708
LUHDORFF	LUHDORFF & SCALMANINI,	03/11/2026	Regular	0.00	441.25	59709
MCCAMP01	MCCAMPBELL ANALYTICAL INC	03/11/2026	Regular	0.00	1,210.00	59710
MCCAULEY	MCCAULEY AGRICULTURAL & PEST S	03/11/2026	Regular	0.00	300.00	59711
OAKDISPO	MT DIABLO	03/11/2026	Regular	0.00	556.81	59712
PACE	PACE SUPPLY CORP	03/11/2026	Regular	0.00	885.71	59713
PACG&E01	PACIFIC GAS & ELECTRIC CO	03/11/2026	Regular	0.00	4,670.69	59714
PAULSAUT	PAUL'S AUTOMOTIVE CENTER	03/11/2026	Regular	0.00	100.00	59715
PURPOSE BUILT	PURPOSE BUILT TRADE CO	03/11/2026	Regular	0.00	2,310.42	59716
BAYAREA1	ROADSAFE TRAFFIC SYSTEMS	03/11/2026	Regular	0.00	466.44	59717
SCHEER	SCHEER SECURITY	03/11/2026	Regular	0.00	999.99	59718
SEQUOIA	SEQUOIA SIGNS & GRAPHICS, INC	03/11/2026	Regular	0.00	12,320.82	59719
STAPLES	STAPLES CREDIT PLAN	03/11/2026	Regular	0.00	380.01	59720
TELSTAR1	TELSTAR INSTRUMENTS, INC	03/11/2026	Regular	0.00	6,019.00	59721
EARTH PARTNERS	THE EARTH PARTNERS, LLC	03/11/2026	Regular	0.00	20,000.00	59722
UNDERGROUND	UNDERGROUND REPUBLIC WATER V	03/11/2026	Regular	0.00	3,154.60	59723
IRS	UNITED STATES TREASURY	03/11/2026	Regular	0.00	761.49	59724
IRS	UNITED STATES TREASURY	03/11/2026	Regular	0.00	15,639.67	59725

Check Register

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
VIP CLEANING	VIP CLEANING SERVICE	03/11/2026	Regular	0.00	1,560.00	59726

Bank Code AP Bank Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	84	47	0.00	775,291.79
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	84	47	0.00	775,291.79

Fund Summary

Fund	Name	Period	Amount
99	Pooled Cash	3/2026	775,291.79
			<hr/>
			775,291.79



Diablo Water District, CA

Payroll Check Register

Checks

Pay Period: 2/27/2026-3/16/2026

Packet: PYPKT00623 - AJ FINAL PAYCHECK 3-16-26 LP
Payroll Set: Payroll Set 01 - 01

<u>Employee</u>	<u>Employee #</u>	<u>Check Type</u>	<u>Date</u>	<u>Amount</u>	<u>Number</u>
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*** No Checks Created In This Packet ***



Diablo Water District, CA

Payroll Check Register

Direct Deposits

Pay Period: 2/27/2026-3/16/2026

Packet: PYPKT00623 - AJ FINAL PAYCHECK 3-16-26 LP

Payroll Set: Payroll Set 01 - 01

Employee	Employee #	Date	Amount	Number
JOHNSON, ASHLEY	192	03/18/2026	5,871.67	1487



Diablo Water District, CA

Payroll Check Register Report Summary

Pay Period: 2/27/2026-3/16/2026

Packet: PYPKT00623 - AJ FINAL PAYCHECK 3-16-26 LP
Payroll Set: Payroll Set 01 - 01

Type	Count	Amount
Regular Checks	0	0.00
Manual Checks	0	0.00
Reversals	0	0.00
Voided Checks	0	0.00
Direct Deposits	1	5,871.67
Total	1	5,871.67



Diablo Water District, CA

Payroll Check Register

Checks

Pay Period: 2/27/2026-3/26/2026

Packet: PYPKT00626 - MARCH 2026 PAYROLL 3-30-26 LP
Payroll Set: Payroll Set 01 - 01

Employee	Employee #	Check Type	Date	Amount	Number
PADILLA, GINO L	P02	Regular	03/31/2026	6,264.53	59727



Diablo Water District, CA

Payroll Check Register

Direct Deposits

Pay Period: 2/27/2026-3/26/2026

Packet: PYPKT00626 - MARCH 2026 PAYROLL 3-30-26 LP

Payroll Set: Payroll Set 01 - 01

Employee	Employee #	Date	Amount	Number
ALVARADO, HECTOR A	A85	03/31/2026	5,498.27	1488
ALVARADO, HECTOR A	A85	03/31/2026	150.00	1488
ALVARADO, HECTOR A	A85	03/31/2026	627.59	1488
BIEGLER, DAMIEN	B00	03/31/2026	5,317.43	1489
CRAWFORD, CHAD D	C09	03/31/2026	7,571.06	1490
COZART, LORI	C74	03/31/2026	4,344.69	1491
CARRANZA GUTIERREZ, EDUARDO	C93	03/31/2026	5,863.64	1492
DEJESUS, HUNTER J	D10	03/31/2026	7,439.07	1493
FORD, WILLOW	F01	03/31/2026	200.00	1494
FORD, WILLOW	F01	03/31/2026	5,657.74	1494
GONZALEZ, JORGE R	G17	03/31/2026	12,166.02	1495
GROOVER, MATTHEW J	G21	03/31/2026	5,388.11	1496
GONZALES, SOPHIA M	G91	03/31/2026	9,411.07	1497
HERRERA, JOHN P	H02	03/31/2026	6,970.55	1498
KOVALICK, JOSEPH A	K01	03/31/2026	230.87	1499
KNIGHT, KATHLEEN MARIE	K24	03/31/2026	10,176.22	1500
McCOY, JENNIFER	L21	03/31/2026	15,025.03	1501
LIRA, MICHAEL	L28	03/31/2026	8,674.47	1502
LEYBA, SANDRA	L85	03/31/2026	8,212.74	1503
MENDOZA, ATANACIO	M20	03/31/2026	9,449.98	1504
MILINA, CHERI	M21	03/31/2026	8,013.98	1505
MUELRAETH, DANIEL B	M22	03/31/2026	16,299.69	1506
MOATS, CONAN R	M74	03/31/2026	184.70	1507
PLOWMAN, SHELBY	P24	03/31/2026	5,140.13	1508
POSADA, LAUREN A	P89	03/31/2026	8,254.23	1509
BALESTERI, REBECCA	R20	03/31/2026	6,969.97	1510
ROMERO, LUIS J	R22	03/31/2026	8,753.82	1511
ROSALES, PAOLA	R94	03/31/2026	5,391.83	1512
SEGER, PAUL S	S65	03/31/2026	323.22	1513
SHAW, JASON R	S74	03/31/2026	184.70	1514
VELAZQUEZ, CAMILO R	V01	03/31/2026	7,492.58	1515
WEAVER, WAYNE A	W27	03/31/2026	12,528.22	1516



Diablo Water District, CA

Payroll Check Register Report Summary

Pay Period: 2/27/2026-3/26/2026

Packet: PYPKT00626 - MARCH 2026 PAYROLL 3-30-26 LP
Payroll Set: Payroll Set 01 - 01

Type	Count	Amount
Regular Checks	1	6,264.53
Manual Checks	0	0.00
Reversals	0	0.00
Voided Checks	0	0.00
Direct Deposits	32	207,911.62
Total	33	214,176.15



By Check Number

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: BMO AP Bank -BMO AP Bank						
CCCEFCU0	1st NORTHERN CA	03/31/2026	Regular	0.00	3,000.00	59728
ACCBUSINESS	ACC BUSINESS	03/31/2026	Regular	0.00	606.78	59729
ACWAHPIT	ACWA/JPIA	03/31/2026	Regular	0.00	74,940.91	59730
ALLBAY	ALL BAY ANSWERING SERVICE	03/31/2026	Regular	0.00	972.00	59731
ALLSTAR1	ALL STAR RENTS	03/31/2026	Regular	0.00	572.32	59732
AQUA	AQUA METRIC	03/31/2026	Regular	0.00	12,645.66	59733
AT&TUVRS	AT&T	03/31/2026	Regular	0.00	57.78	59734
AT&T	AT&T	03/31/2026	Regular	0.00	348.76	59735
BAVCO	BAVCO	03/31/2026	Regular	0.00	11,740.35	59736
BURLNSF	BNSF RAILWAY COMPANY	03/31/2026	Regular	0.00	5,150.00	59737
CITYOFBW	CITY OF BRENTWOOD	03/31/2026	Regular	0.00	663.13	59738
COMCAST2	COMCAST	03/31/2026	Regular	0.00	366.57	59739
CCWD01	CONTRA COSTA WATER DIST	03/31/2026	Regular	0.00	314,932.75	59740
CCWD-RB	CONTRA COSTA WATER DIST	03/31/2026	Regular	0.00	227,496.58	59741
EKIENVIR	EKI ENVIRONMENT & WATER	03/31/2026	Regular	0.00	26,286.16	59742
FERGUSON ENT	FERGUSON ENTERPRISES LLC #3325	03/31/2026	Regular	0.00	1,224.47	59743
GRAINGER	GRAINGER	03/31/2026	Regular	0.00	1,018.95	59744
INFOSEND	INFOSEND	03/31/2026	Regular	0.00	17,293.87	59745
JARED	JARED REED TRUCKING	03/31/2026	Regular	0.00	1,015.27	59746
KUTCH	KUTCH MOBILE SERVICE	03/31/2026	Regular	0.00	3,265.54	59747
MCCAULEY	MCCAULEY AGRICULTURAL & PEST S	03/31/2026	Regular	0.00	300.00	59748
OKLYACE	OAKLEY ACE HARDWARE	03/31/2026	Regular	0.00	1,437.77	59749
PACG&E01	PACIFIC GAS & ELECTRIC CO	03/31/2026	Regular	0.00	34,241.08	59750
PAULSAUT	PAUL'S AUTOMOTIVE CENTER	03/31/2026	Regular	0.00	731.69	59751
PETTYCSH	PETTY CASH	03/31/2026	Regular	0.00	1,901.34	59752
	Void	03/31/2026	Regular	0.00	0.00	59753
BAYAREA1	ROADSAFE TRAFFIC SYSTEMS	03/31/2026	Regular	0.00	631.06	59754
STANDINS	STANDARD INSURANCE CO	03/31/2026	Regular	0.00	3,433.16	59755
UNDERGROUND	UNDERGROUND REPUBLIC WATER V	03/31/2026	Regular	0.00	9,555.13	59756
VERIZON	VERIZON WIRELESS	03/31/2026	Regular	0.00	2,358.14	59757
VIKINGSHRED	VIKING SHRED	03/31/2026	Regular	0.00	137.98	59758
VISIONSR	VISION SERVICE PLAN	03/31/2026	Regular	0.00	756.61	59759
WATERSAV	WATERSAVERS IRRIGATION	03/31/2026	Regular	0.00	1,245.58	59760
WEX BANK - CHEVRON	WEX BANK	03/31/2026	Regular	0.00	3,891.17	59761

Bank Code BMO AP Bank Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	48	33	0.00	764,218.56
Manual Checks	0	0	0.00	0.00
Voided Checks	0	1	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	48	34	0.00	764,218.56

Fund Summary

Fund	Name	Period	Amount
99	Pooled Cash	3/2026	764,218.56
			<hr/>
			764,218.56

DIABLO WATER DISTRICT
Banking Activity for March 2026
 April 22, 2026



TRANSACTION TYPE	DATE	PAYABLE TO	DESCRIPTION	AMOUNT
Electronic Debit	03/02/26	State of Idaho	State of Idaho Withholding - February 2026 Payroll Deduction	629.00
Electronic Debit	03/02/26	State EDD	State Withholding - February 2026 Payroll	19,376.44
Electronic Debit	03/02/26	Global Payments	Credit Card Processing Fees - Open Edge (February 2026)	13,009.84
Electronic Debit	03/03/26	CalPERS	CalPERS Retirement Contributions - February 2026 Payroll	71,255.24
Electronic Debit	03/04/26	Lincoln Financial	SIP 457 Deferred Comp - February 2026 Payroll Deductions	4,229.61
Electronic Debit	03/05/26	CalPERS	SIP 457 Deferred Comp - February 2026 Payroll Deductions	8,268.58
Electronic Debit	03/17/26	Five Star Bank	New Account Funding Deposit	500,000.00
Electronic Debit	03/18/26	DWD Direct Deposit	Payroll March 2026 - AJ Final Direct Deposit (See Warrant Reg)	5,871.67
Electronic Debit	03/19/26	US Bank	March 2026 Credit Card Payment	24,278.13
Electronic Debit	03/31/26	IRS	March 2026 Payroll Taxes (Fed/Medi/SS)	87,664.35
Electronic Debit	03/31/26	DWD Direct Deposit	Payroll March 2026 - Direct Deposit (See Warrant Reg)	207,911.62
TOTAL ACTIVITY				942,494.48

The above Banking Transactions for March 2026 were given to the Board of Directors for their review as part of the April 22, 2026 Board Meeting.

Jennifer McCoy

 Jennifer McCoy
 Finance & Accounting Manager

4/3/2026

 Date

DIABLO WATER DISTRICT
MONTHLY FINANCIAL REPORT
FOR PERIOD FEBRUARY 1, 2026 TO FEBRUARY 28, 2026



Balance as of January 31, 2026		<u><u>\$24,235,669.21</u></u>
Receipts, February 2026		
Operating	1,262,832.23	
Non-Operating (MERA, Admin, Inspection & Eng Fees & Contract Services)	183,514.80	
Facilities Reserve	239,147.46	
Interest		
General	17,110.83	
MERA	1,164.29	
Facilities Reserve	9,201.91	
Investment activity (+ or -)	43,529.55	
Disbursements, February 2026		
Operating	(1,373,014.52)	
Facilities Reserve	(60,136.22)	
Quarterly Bank Analysis Charges	0.00	
Balance as of February 28, 2026		<u><u>\$24,559,019.54</u></u>

FUNDS	AMOUNT
(as of close of business on February 28, 2026)	
District General Fund	8,390,653.12
Restricted funds	
2019 Series Held in Trust by US Bank	0.00
2022 Loan Project Funds - LAIF Account	302,840.85
2026 Series Held in Trust by US Bank	5,509,712.73
Facilities Reserve (AB-1600 Requirements)	6,014,540.08
Designated Funds	
Rate Stabilization Fund (Target \$1M)	1,000,000.00
Reserve Fund - Capital Reserve (Target \$2M by 2027)	1,500,000.00
Reserve Fund - Emergency Reserve (Target \$3M by 2033)	0.00
Main Extension Reimbursement (MERA)	760,256.13
Knightsen Well System (M25)	41,041.44
Willow Park Marnia Well System (M27)	79,039.88
Customer Deposits	382,410.00
Developer Admin, Inspection & Eng Deposit Totals	(18,932.44)
Current Active Projects	\$ 7,667.90
Archived Projects	\$ -
Projects on Hold	\$ (15,880.28)
Project for Tracking Purposes Only	\$ (10,720.06)
Accidents Pending Collection	\$ -
Closing out Projects	\$ -
Subdivision #4990 Phase 3 Bond Deposit	300,000.00
51 Carol Lane Performance Bond	105,000.00
Cypress Self Storage Maintenance Bond	0.00
Substandard Street Deposit	
Future Relocation of Bethel Island Road Offsite Waterline	192,000.00
District's Portion of Investment	457.75
TOTAL	<u><u>\$24,559,019.54</u></u>

DIABLO WATER DISTRICT
MONTHLY FINANCIAL REPORT
FOR PERIOD FEBRUARY 1, 2026 TO FEBRUARY 28, 2026
PAGE 2

INVESTMENTS/BANK ACCOUNTS
(as of close of business on February 28, 2026)

INSTITUTION	PAR VALUE	RATE OF INTEREST	MARKET VALUE
California Local Agency Investment Fund *		3.8710	9,311,161.96
BMO, General Checking Account *			2,746,152.09
US Bank - 298466000 <i>Held US Bank</i> - Value with Interest Earnings/COP 2026			5,509,712.73
US Bank 298466001 (Green Bonds) Project Fund - Series 2026	5,501,426.37	Varies	
US Bank 298466002 (Green Bonds) Cost of Issuance Fund - Series 2026	8,286.36	Varies	
MBS RMB-028036 <i>Held Bank of New York</i> - Value with Interest Earnings			6,991,992.76
MD 05/14/26 06048W-L9-9 Bank Amer Corp Medium Term Rated AA- Callable 5/14/22**	200,000.00	1.40	
MD 09/14/26 146102BC1 Carter Bank & Trust Martinsville VA/CD	240,000.00	3.95	
MD 11/27/26 052392CC9 Austin Telco Fed Cr Un Tex Sc/CD	200,000.00	5.05	
MD 01/29/27 42869G-AA-4 Hickam Fed Cr Un Honolulu Hawaii SH/CD	220,000.00	4.40	
MD 02/26/27 560390-DB-9 Maine Community Bk Biddeford ME/CD	249,000.00	3.85	
MD 05/18/27 14042RRF0 Capital One Natl Assn Mclean VA/CD	230,000.00	3.20	
MD 07/12/27 898812-AP-7 Tucson Fed Cr Un Ariz SH CTF - Callable Monthly	151,000.00	4.00	
MD 09/27/27 02007G3R2 Ally BK Sandy Utah/CD	245,000.00	3.75	
MD 10/01/27 Goldman Sachs BK USA New York/CD	245,000.00	3.40	
MD 11/22/27 Workers Federal Credit Union Littleton/MA SH/CD	249,000.00	4.10	
MD 04/10/28 549104-H6-7 Luana Svgs Bk Iowa/CD	240,000.00	3.95	
MD 06/05/28 02589A-HK-1 American Express Natl BK Brokered Int/CD	244,000.00	4.20	
MD 11/30/28 91282CJN2 United States Treasury NTS	880,000.00	4.38	
MD 05/07/29 05584C-X3-5 BNY Mellon N A Instl/CD	245,000.00	3.85	
MD 11/30/29 91282CMA6 United States Treasury NTS	880,000.00	4.13	
MD 09/25/30 856288CZ6 State BK India New York N Y/CD	245,000.00	3.75	
MD 09/30/30 00435JB1 Access BaK Omaha NEB/CD	249,000.00	3.50	
MD 10/22/30 61778EHA2 Morgan Stanley BK N A Salt Lake City Utah/CD	245,000.00	3.75	
MD 12/24/30 61776NK93 Morgan Stanley Private BK Natk Assn Pur N.Y./CD	245,000.00	3.85	
MD 01/31/31 91282CJX0 United States Treasury NTS	880,000.00	4.00	
MD 07/28/31 795451EN9 Sallie Mae BK Salt Lake City Utah/CD / Callable 7/28/26	245,000.00	3.90	
Multibank Interest, Money Management Fund	109,141.99		
TOTAL			<u>\$24,559,019.54</u>

* Demand Account

** Long-term ratings from Fitch

The monthly Financial Report is in compliance with the District's Investment Policy (Reg. 111).
It is expected that there are sufficient funds to meet anticipated expenses for the next 6 months.

ACRONYMS

ADMIN - Administration

BK - Bank

CD - Certificate of Deposit

ENG - Engineering

MBS - Multi-Bank Securities, Inc

MD - Maturity Date

MERA - Main Extension Reimbursement Account

Mtg - Meeting

RES - Reserve

DIABLO WATER DISTRICT
MONTHLY FINANCIAL REPORT
 FOR PERIOD FEBRUARY 1, 2026 TO FEBRUARY 28, 2026
 PAGE 3

HELD IN TRUST BY DIABLO WATER DISTRICT
 For Board of Directors Information Only
 (as of close of business on February 28, 2026)

INSTITUTION	RATE OF INTEREST	MARKET VALUE
Lincoln National, Deferred Compensation (Quarterly)	Varies	1,560,438.29
CERBT Funds (Quarterly)	10.09% year/year	1,296,013.46
TOTAL		\$2,856,451.75

Deferred Compensation (Lincoln National) is pre tax money that has been deposited by District employees into the District's 457 Deferred Compensation Plan. All monies in the plan are held in trust by the District for the exclusive benefit of each employee.

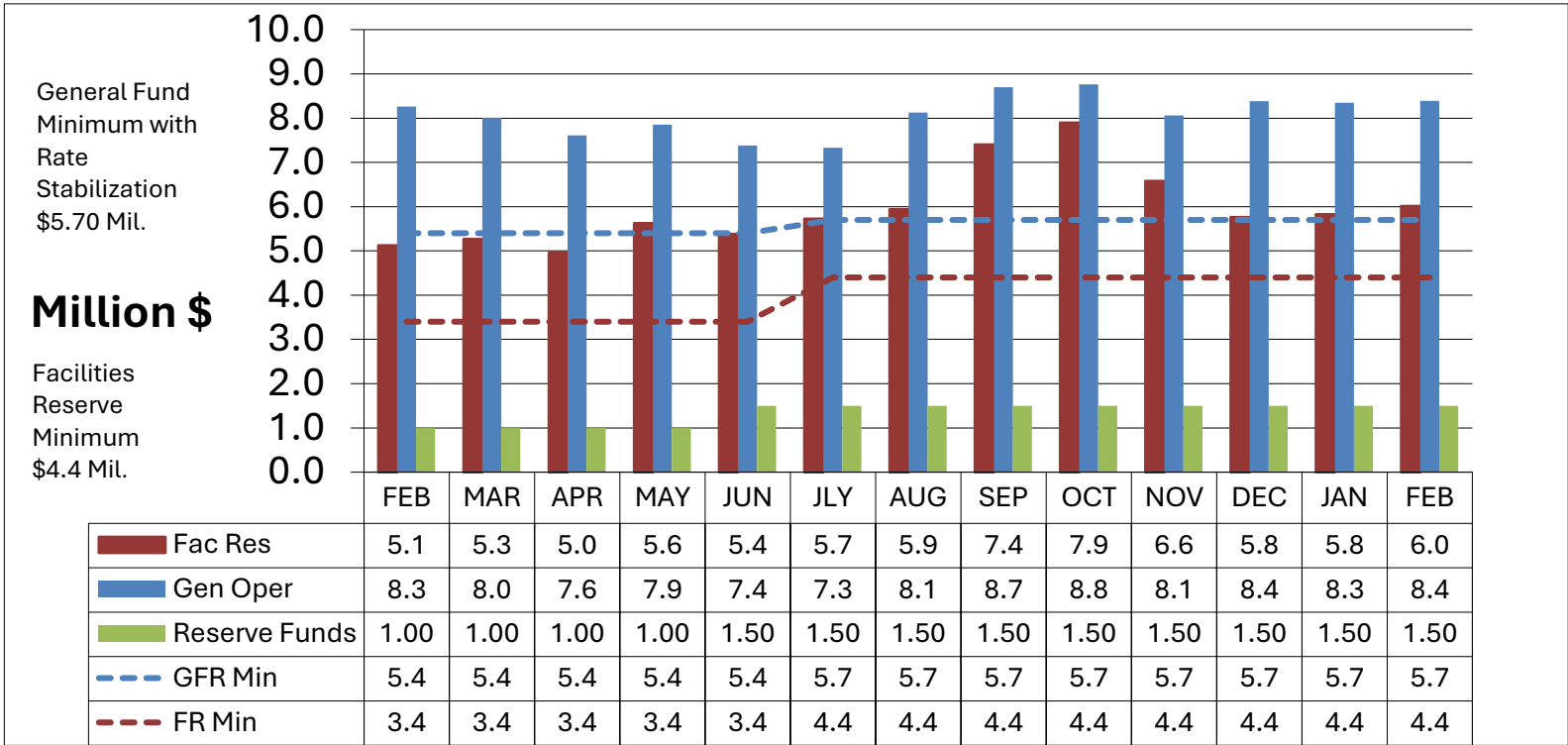
CERBT Funds - California Employers' Retiree Trust Fund is administered by CalPERS. The interest earned on the District's balance in this Trust Fund is used to pay the Diablo Water District portion of retiree medical benefit premiums. If requested by the District, CalPERS reimburses the District each July from the Trust Fund for the previous year's total cost of retiree medical benefit premiums.

COUNTY WELL FUND BALANCES

<u>Knightsen (M25)</u>	<u>Expenses</u>	<u>Income</u>	<u>Total Fund Balance</u>
FY 09/10	(10,755.47)	6,597.68	(28,780.40)
FY 10/11	(14,038.87)	6,436.27	(36,383.00)
FY 11/12	(12,396.89)	8,286.50	(40,493.39)
FY 12/13	(10,137.89)	8,883.84	(41,747.44)
FY 13/14	(6,200.51)	12,272.06	(35,675.89)
FY 14/15	(6,932.58)	15,655.41	(26,953.06)
FY 15/16	(8,416.99)	16,875.62	(18,494.43)
FY 16/17	(8,785.34)	17,273.74	(10,006.03)
FY 17/18	(7,922.88)	20,365.36	2,436.45
FY 18/19	(11,864.02)	17,841.20	8,413.63
FY 19/20	(9,223.40)	19,299.15	18,489.38
FY 20/21	(15,538.25)	16,817.08	19,768.21
FY 21/22	(11,441.81)	18,374.15	26,700.55
FY 22/23	(9,348.58)	20,744.48	38,096.45
FY 23/24	(16,602.60)	23,212.60	44,706.45
FY 24/25	(39,069.38)	23,078.60	28,715.67
FY 25/26 (as of Feb)	(6,830.47)	19,156.24	41,041.44

<u>Willow Park (M27)</u>	<u>Expenses</u>	<u>Income</u>	<u>Total Fund Balance</u>
FY 09/10	(18,061.81)	36,018.24	126,363.56
FY 10/11	(23,516.61)	36,036.01	138,882.96
FY 11/12	(24,035.34)	36,667.17	151,514.79
FY 12/13	(47,529.75)	34,738.68	138,723.72
FY 13/14	(49,171.53)	39,995.81	129,548.00
FY 14/15	(13,720.87)	40,031.50	155,858.63
FY 15/16	(15,238.28)	40,514.09	181,134.44
FY 16/17	(71,763.56)	40,811.23	150,182.11
FY 17/18	(127,061.18)	42,658.12	65,779.05
FY 18/19	(115,739.39)	44,305.39	(5,654.95)
FY 19/20	(36,613.13)	46,080.33	3,812.25
FY 20/21	(98,331.00)	48,344.04	(46,174.71)
FY 21/22	(35,917.18)	56,310.23	(25,781.66)
FY 22/23	(49,426.10)	67,652.30	(7,555.46)
FY 23/24	(50,687.06)	70,934.41	12,691.89
FY 24/25	(51,218.06)	81,817.89	43,291.72
FY 25/26 (as of Feb)	(14,448.24)	50,196.40	79,039.88

DIABLO WATER DISTRICT FUNDS AVAILABLE 2025 - 2026



General Fund
Minimum with
Rate
Stabilization
\$5.70 Mil.

Million \$

Facilities
Reserve
Minimum
\$4.4 Mil.

DIABLO WATER DISTRICT
April 22, 2026 Board Meeting
Item Number 5



TO: Each Director
FROM: Dan Muelrath, General Manager
SUBJECT: District Regulations 8 (Water-Use Efficiency) and 12 (Recycled Water) Update.

As discussed at the Board's February 25th and March 25th meetings, updates to the District's water-efficiency regulation were presented for consideration. Proposed updates include:

- Update gallons per capita per day per state standards.
- Define target exterior water budgets.
 - Districtwide enforcement, not individual account holders.
- Prohibition of irrigating non-functional turf per state regulation.
- Expand definition of waste and unreasonable use to include using potable water for non-potable uses in industrial settings.
- Clarifying and updating processes for failure to address unreasonable water waste.
- Amending Regulation 12 (Recycled Water) to cross-reference and support Regulation 8

Staff has incorporated all requested changes by Directors.

RECOMMENDATION:

Adopt Resolution No. 2026-05, updating and amending District Regulations 8 and 12.

Dan Muelrath

Dan Muelrath
General Manager

Attachments: Regulation 8 Redline
Regulation 8 Clean
Regulation 12 Redline
Regulation 12 Clean
Resolution 2026-05



DIABLO WATER DISTRICT

REGULATION NO. 8

WATER-USE EFFICIENCY

Section I. Purpose

- A. The purpose of this regulation is to ensure that all water supplied by the District is used for reasonable and beneficial purposes, to prevent unreasonable use and waste of water, to promote efficient water use, and to comply with all applicable regulatory requirements.

Section II. Prevention of Waste or Unreasonable Use

In accordance with State regulations, the District defines waste and unreasonable use as any of the following activities:

1. Creating landscape irrigation runoff or overspray.
2. Irrigating between the hours of 8:00 a.m. and 8:00 p.m.
3. Irrigating within 48 hours of measurable rainfall, defined as 0.25” or more within a 24-hour period.
4. Operating water fountains or decorative features that that do not re-circulate water.
5. Using a hose without an automatic shut-off nozzle.
6. The use of potable water for street cleaning, unless required to protect the health and safety of the public.

~~5.7.~~ Failing to repair a water leak located on the customer side of the water meter.

B. To ensure equitable treatment of all customers, the District will take a positive and proactive customer service approach to assist customers in resolving waste or unreasonable use of water.

C. ~~Following notice,~~ the District shall have the right, ~~following written notice,~~ to impose upon any water service connection ~~customer and property owner account holder, or landlord~~ such conditions as the District determines to be necessary to prevent unreasonable use or waste of water. ~~After each notification, the customer will be given 7 days to remedy the issue.~~

First ~~written~~ notification: ~~Courtesy Notice shall be provided by letter and door hanger at the property, -no penalty including notification to the landlord as applicable. The account holder shall have 15 days, or such shorter period as determined in emergency situations, in accordance with the terms of water service, to correct unreasonable use or waste to avoid penalty.~~

~~Second written notification: Courtesy Letter - no penalty~~

~~Third Second written notification: Notice shall be provided by letter and door hanger at the property, including notification to the landlord as applicable. The account holder shall have 15 days, or such shorter period as determined in emergency situations, in accordance with the terms of water service, to correct unreasonable use or waste. Applicable trip charges for visiting the property for notification shall apply.~~

~~\$25 penalty~~

~~Fourth written notification: \$50 penalty~~

~~Fifth-Additional written~~ notification: Further notifications shall result in a \$100 penalty and the installation of flow restrictors where the leak exceeds two gallons per minute. All costs and expenses incurred by the District to resolve the unreasonable use or waste, including overhead, shall be charged to the account holder.

Further actions: All users of water furnished by the District are required to take all reasonable actions to prevent the waste of water up to and including the termination of water service.

- D. The District may determine wasteful or unreasonable use of potable water in instances where potable water is not required and where alternative water sources that could meet the needs of the end use are not explored and/or implemented in accordance with Regulation 12 – Recycled Water.

Section III. Indoor Water Efficiency Standards

- A. The State of California has established regulatory requirements that the District must achieve regarding indoor water-use efficiency. The following are regulated limits that the District must achieve across all customers.

- ~~• January 1, 2021: 55 gallons per capita per day~~
- January 1, 2025: 52.547 gallon per capita per day
- January 1, 2030: 42.50 gallons per capita per day

b. All existing users of water furnished by the District are required to take all reasonable action to upgrade fixtures to current water-use efficiency standards. All new connections shall ~~have be equipped with~~ fixtures that meet ~~th~~CALGreene water efficiency requirements standards. ~~of this section, in addition to being an EPA WaterSense labeled product. In the event that CalGreen increases the water efficiency requirements per fixture, the new increased efficiency standard will supersede those listed here.~~

~~Residential:~~

~~Showerhead: not to exceed 1.8 gpm.~~

~~Lavatory faucet: not to exceed 1.2 gpm.~~

~~Kitchen faucet: not to exceed 1.8 gpm.~~

~~Toilets: not to exceed 1.28 gallons per flush.~~

~~Clothes washer: energy star certified.~~

~~Dishwasher: energy star certified.~~

~~Non-Residential:~~

~~Showerhead: not to exceed 1.8 gpm.~~

~~Lavatory faucet: not to exceed 0.4 gpm.~~

~~Kitchen faucet: not to exceed 1.5 gpm.~~

~~Metering faucets: not to exceed 0.2 gallons per cycle.~~

~~Gravity toilets: not to exceed 1.2 gallons per flush.~~

~~Flushometer style toilets: not to exceed 1.28 gallons per flush.~~

~~Clothes washer: energy star certified.~~

~~Dishwasher: energy star certified.~~

Section IV. Outdoor Water Efficiency Standards

A. The State of California ~~is creating~~ has implemented regulatory requirements that the District must ~~achieve~~ meet regarding outdoor water-use efficiency. The following are outdoor water-use limits for potable water customers.

1. Existing Landscapes Water Budgets: Calculated as
Evapotranspiration x Adjustment Factor x Irrigated Area x 0.62
(result in gallons).

~~Calculation in gallons:~~

~~Evapotranspiration x Adjustment Factor x irrigated area x 0.62~~

~~(a) Adjustment Factor January 1, 2021: 70% of~~
~~Evapotranspiration for irrigated areas.~~

~~(b)~~(a) Adjustment Factor January 1, 2025: 65% of
Evapotranspiration for irrigated areas.

~~(c)~~(b) Adjustment Factor January 1, 2030: 60% of
Evapotranspiration for irrigated areas.

2. ~~New-Commercial~~ Landscapes:

(c) The State of California has created regulatory requirements prohibiting the use of potable water for irrigating nonfunctional turf on commercial, industrial and some multi-family properties, except for cemeteries (AB 1572).

(d) The District will coordinate with local land use agencies to implement the nonfunctional turf prohibition.

(e) The implementation schedule for properties owned by specific entities is as follows:

(f) Local Agencies by January 1, 2027.

(g) Institutional, Commercial and Industrial by January 1, 2028.

(h) Homeowners' Associations, Common Interest Developments and Community Service Organizations by January 1, 2029.

(i) The District reserves the right to act as the local agency responsible for implementing the State's Model Water Efficient Landscape Ordinance (MWELo) and all future state or local regulations that require coordination between land use and water agencies.

(j)

~~(d) [redacted] Plant selection, irrigation design, water budgets, inspections, etc. shall be in compliance with the most recent version of the State's Model Water Efficient Landscape Ordinance (MWELo).~~

~~(e) [redacted] In addition to the MWELo and in support of eliminating non functional turf, the District further prohibits the installation of new turf in areas less than 10ft in width or length.~~

~~(f) District will coordinate with the Association of California Water Agencies, and other trade organizations, to work with the California State Legislature to implement a state-wide, non-functional turf prohibition.~~

~~(g) Further, the District will also work with local land use authorities to implement a non-functional turf prohibition.~~

~~(h) All eligible products must be EPA WaterSense labeled.~~

~~The District reserves the right to be the local agency responsible for the implementation of MWELO.~~

Section V. Water-Use Efficiency Measures of the District

A. The District shall:

1. Continuously provide customer-focused programs that promote efficient use of water.
2. Meter all water use.
3. Perform annual water audits in compliance with State regulations.
4. Coordinate with local school districts to provide educational information and/or programs on efficient water use.
5. Make educational materials regarding water-use efficiency and its benefits available at the District office, on the District website, via social media, and at other public locations.

- ~~1. pursue at all times a customer focused program for the efficient use of water.~~
- ~~2. All water use shall be metered.~~
- ~~3. Perform annual water audits compliant with state regulations.~~
- ~~4. Coordinate with local school districts in providing educational information and/or programs on efficient water use.~~
- ~~5. Make available at the District's office, website, social media, public library and other public places, educational materials regarding water use efficiency and related benefits.~~

Section VI. Water Rates

- ~~A. To encourage water use efficiency and further discourage the waste and unreasonable use of water, the District shall utilize a cost based, Prop 218 compliant water rate structure.~~

Diablo Water District Regulation No. 8 Water-Use Efficiency



Section 1. Purpose

- a. The purpose of this regulation is to ensure that all water supplied by the District is used for reasonable and beneficial purposes, to prevent unreasonable use and waste of water, to promote efficient water use, and to comply with all applicable regulatory requirements.

Section 2. Prevention of Waste or Unreasonable Use

- a. In accordance with State regulations, the District defines waste and unreasonable use as any of the following activities:
 - Creating landscape irrigation runoff or overspray.
 - Irrigating between the hours of 8:00 am and 8:00 pm.
 - Irrigating within 48 hours of measurable rainfall, defined as 0.25” or more within a 24-hour period.
 - Operating water fountains or decorative features that do not recirculate water.
 - Using a hose without an automatic shut-off nozzle.
 - The use of potable water for street cleaning, unless required to protect the health and safety of the public.
 - Failing to repair a water leak located on the customer side of the water meter.
- b. To ensure equitable treatment of all customers, the District will take a positive and proactive customer service approach to assist customers in resolving waste or unreasonable use of water.
- c. Following notice, the District shall have the right to impose upon any water service connection account holder such conditions as the District determines to be necessary to prevent unreasonable use or waste of water.
 - First Notification
 - i. Notice shall be provided by letter and door hanger at the property, including notification to the landlord as applicable. The account holder shall have 15 days, or such shorter period as determined in emergency situations, in

Diablo Water District Regulation No. 8 Water-Use Efficiency



accordance with the terms of water service, to correct unreasonable use or waste to avoid penalty.

- Second Notification
 - i. Notice shall be provided by letter and door hanger at the property, including notification to the landlord as applicable. The account holder shall have 15 days, or such shorter period as determined in emergency situations, in accordance with the terms of water service, to correct unreasonable use or waste. Applicable trip charges for visiting the property for notification shall apply.
- Additional Notification
 - i. Further notifications shall result in a \$100 penalty and the installation of flow restrictors where the leak exceeds two gallons per minute. All costs and expenses incurred by the District to resolve the unreasonable use or waste, including overhead, shall be charged to the account holder.
- Further Actions
 - i. All users of water furnished by the District are required to take all reasonable actions to prevent the waste of water, up to and including the termination of water service.

Section 3. Indoor Water Efficiency Standards

- a. The State of California has established regulatory requirements that the District must achieve regarding indoor water-use efficiency. The following are regulated limits that the District must achieve across all customers.
 - January 1, 2025: 47 gallons per capita per day
 - January 1, 2030: 42 gallons per capita per day
- b. All existing users of water furnished by the District are required to take all reasonable actions to upgrade fixtures to current water-use efficiency standards. All new connections shall be equipped with fixtures that meet CALGreen water efficiency standards.

Diablo Water District Regulation No. 8 Water-Use Efficiency



Section 4. Outdoor Water Efficiency Standards

- a. The State of California has implemented regulatory requirements that the District must meet regarding outdoor water-use efficiency. The following are outdoor water-use limits for potable water customers.
- Existing Landscapes Water Budgets
 - i. Calculated as Evapotranspiration x Adjustment Factor x Irrigated Area x 0.62 (result in gallons).
 - ii. Adjustment Factor January 1, 2025: 65% of Evapotranspiration for irrigated areas.
 - iii. Adjustment Factor January 1, 2030: 60% of Evapotranspiration for irrigated areas.
 - Commercial Landscapes
 - i. The State of California has created regulatory requirements prohibiting the use of potable water for irrigating nonfunctional turf on commercial, industrial and some multi-family properties, except for cemeteries (AB 1572).
 - ii. The District will coordinate with local land use agencies to implement the nonfunctional turf prohibition.
 - iii. The implementation schedule for properties owned by specific entities is as follows:
 - Local Agencies by January 1, 2027.
 - Institutional, Commercial and Industrial by January 1, 2028.
 - Homeowners' Associations, Common Interest Developments and Community Service Organizations by January 1, 2029.
- b. The District reserves the right to act as the local agency responsible for implementing the State's Model Water Efficient Landscape Ordinance (MWELO) and all future state or local regulations that require coordination between land use and water agencies.

DIABLO WATER DISTRICT

REGULATION NO. 12

RECYCLED WATER

Section I. Policy

- A. It is a policy of the District to ~~encourage~~ require the use and integration of recycled water as a future water source and is supported by and complementary to District Regulation 8, Water-Use Efficiency. (Resolution Number 2021-04). ~~In light of this policy, and~~ In accordance with the California Legislature's declaration that the state undertakes all possible steps to encourage development of water recycling facilities so that recycled water may be made available to help meet the growing water requirements of the state (California Water Code § 13512), the District will require the use of recycled water within its service area.

Section II. Recycled Water System Implementation

- A. **Rules Governing the Use of Recycled Water:** The District shall adopt, and from time-to-time update and revise, rules governing the distribution and use of recycled water, including specifications for the construction of on-site recycled water facilities and on-site system and watering requirements.
- B. **Standard Specifications:** The District shall maintain the Standard Specifications for the construction of District-owned facilities. These shall

include narratives and drawings that may be referenced for incorporation by project-specific construction documents.

- C. **Public Awareness Program:** The District shall conduct a comprehensive recycled water public awareness program.
- D. **Coordination Among Agencies:** The District shall continue to examine the potential for a coordinated effort between the District, Ironhouse Sanitary District, and other agencies to share in the production and utilization of recycled water.

Section III. Recycled Water Sources and Uses

- A. **Source:** Tertiary or higher-treated recycled water from Ironhouse Sanitary District.
- B. **Alternate Sources:** For reasons as determined at the sole discretion of the District, the District may elect to supply the recycled water system with groundwater.
- C. **Authorized Use:** The following types of water demands shall use recycled water where available in the District's service area: industrial process water, agricultural irrigation, non-residential landscape irrigation, landscape and/or recreation impoundments, wildlife habitat, and other uses as deemed appropriate by the District. ~~Additional optional uses include non-residential toilets/urinals, process water, and other uses identified and approved by the California State Water Resources Control Board.~~

Section IV. Recycled Water Connection for New Water Service Applicants

- A. **New Water Service Application:** All applicants for new water service from the District shall provide the District, at the time of requesting a new water service installation, all necessary information requested by the District concerning the uses of water through the proposed connection, to enable the District to make a determination whether the proposed development will qualify for recycled water service. Information shall include the total area of irrigated landscape, any planned landscape or recreational impoundments, wildlife habitat uses, the total number of toilets and urinals, and the projected water usage for any manufacturing or industrial process that is suitable for recycled water.
- B. **Notice:** Upon a determination that an applicant for new water service will be required to connect to the recycled water system, the District shall provide a written notice advising the applicant of the requirements for installation of separate on-site facilities, requirements for extension of the District's distribution mains necessary to connect to the applicant's property, user responsibilities under the rules and regulations governing the use of recycled water, current recycled water pricing, and an explanation of the applicant's right to request reconsideration or a waiver.
- C. **Reconsideration and Waiver Process:** Within thirty (30) days from the date

of a notice of determination by the District that an applicant is required to connect to the recycled water system, the applicant may request reconsideration of the determination or waiver of the requirement. The request for reconsideration or waiver must be in writing and specify the reasons for the objection. Unless a request for reconsideration or waiver is submitted in the stated timeframe, the preliminary determination shall be final. District staff will review the request for reconsideration or waiver and will determine whether the preliminary determination should be modified or confirmed or whether a waiver should be granted.

- D. **Cost of Facilities:** Applicants for new water connections, regardless of whether the property was previously developed or is newly developed, will be required to bear the entire cost of those facilities required to accommodate recycled water. All user-owned on-site recycled water systems shall comply with District Rules and Regulations Governing the use of Recycled Water; California Code of Regulations Title 22, Section 60303 et seq.; and all other statutes, ordinances, regulations, and orders of federal, state, and local agencies having regulatory authority over the use of recycled water.
- E. **Extension of Recycled Water Main:** Each Applicant for a new water connection shall be responsible for all costs of constructing a separate recycled water system for mandatory recycled water uses on the property, including the cost of plans and permits required to operate a recycled water

system. Applicants will also be required to pay the cost of constructing recycled water lines and appurtenances necessary to connect Applicant's recycled water facilities to the nearest recycled water main of the District. Applicants will be required to deposit in advance the estimated cost of engineering services associated with the design of the recycled water system extension necessary to serve the property and to deposit the estimated cost of construction of the extension prior to the award of a contract.

Diablo Water District Regulation No. 12 Recycled Water



Section 1. Policy

- a. It is a policy of the District to require the use and integration of recycled water as a future water source and is supported by and complementary to District Regulation 8, Water-Use Efficiency. In accordance with the California Legislature's declaration that the state undertakes all possible steps to encourage development of water recycling facilities so that recycled water may be made available to help meet the growing water requirements of the state (California Water Code § 13512), the District will require the use of recycled water within its service area.

Section 2. Recycled Water System Implementation

- a. Rules Governing the Use of Recycled Water
 - The District shall adopt, and from time to time update and revise, rules governing the distribution and use of recycled water, including specifications for the construction of on-site recycled water facilities and on-site system and watering requirements.
- b. Standards and Specifications
 - The District shall maintain the Standards and Specifications for the construction of District-owned facilities. These shall include narratives and drawings that may be referenced for incorporation by project-specific construction documents.
- c. Public Awareness Program
 - The District shall conduct a comprehensive recycled water public awareness program.
- d. Coordination Among Agencies
 - The District shall continue to examine the potential for a coordinated effort between the District, Ironhouse Sanitary District, and other agencies to share in the production and utilization of recycled water.

Diablo Water District Regulation No. 12 Recycled Water



Section 3. Recycled Water Sources and Uses

- a. Source
 - Tertiary or higher-treated recycled water from Ironhouse Sanitary District.
- b. Alternate Sources
 - For reasons as determined at the sole discretion of the District, the District may elect to supply the recycled water system with groundwater.
- c. Authorized Use
 - The following types of water demands shall use recycled water where available in the District's service area: industrial process water, agricultural irrigation, non-residential landscape irrigation, landscape and/or recreation impoundments, wildlife habitat, and other uses as deemed appropriate by the District.

Section 4. Section IV. Recycled Water Connection for New Water Service Applicants

- a. New Water Service Application
 - All applicants for new water service from the District shall provide the District, at the time of requesting a new water service installation, all necessary information requested by the District concerning the uses of water through the proposed connection to enable the District to make a determination whether the proposed development will qualify for recycled water service. Information shall include the total area of irrigated landscape, any planned landscape or recreational impoundments, wildlife habitat uses, the total number of toilets and urinals, and the projected water usage for any manufacturing or industrial process that is suitable for recycled water.
- b. Notice
 - Upon a determination that an applicant for new water service will be required to connect to the recycled water system, the District shall provide a written notice advising the applicant of the requirements for installation of separate on-site

Diablo Water District Regulation No. 12 Recycled Water



facilities, requirements for extension of the District's distribution mains necessary to connect to the applicant's property, user responsibilities under the rules and regulations governing the use of recycled water, current recycled water pricing, and an explanation of the applicant's right to request reconsideration or a waiver.

c. Reconsideration and Waiver Process

- Within thirty (30) days from the date of a notice of determination by the District that an applicant is required to connect to the recycled water system, the applicant may request reconsideration of the determination or waiver of the requirement. The request for reconsideration or waiver must be in writing and specify the reasons for the objection. Unless a request for reconsideration or waiver is submitted in the stated timeframe, the preliminary determination shall be final. District staff will review the request for reconsideration or waiver and will determine whether the preliminary determination should be modified or confirmed or whether a waiver should be granted.

d. Cost of Facilities

- Applicants for new water connections, regardless of whether the property was previously developed or is newly developed, will be required to bear the entire cost of those facilities required to accommodate recycled water. All user-owned on-site recycled water systems shall comply with District Rules and Regulations Governing the Use of Recycled Water; California Code of Regulations Title 22, Section 60303 et seq.; and all other statutes, ordinances, regulations, and orders of federal, state, and local agencies having regulatory authority over the use of recycled water.

e. Extension of Recycled Water Main

- Each Applicant for a new water connection shall be responsible for all costs of constructing a separate recycled water system for mandatory recycled water uses on the property, including the cost of plans and permits required to operate a recycled water system. Applicants will also be required to pay the cost of

**Diablo Water District
Regulation No. 12
Recycled Water**



constructing recycled water lines and appurtenances necessary to connect Applicant's recycled water facilities to the nearest recycled water main of the District. Applicants will be required to deposit in advance the estimated cost of engineering services associated with the design of the recycled water system extension necessary to serve the property and to deposit the estimated cost of construction of the extension prior to the award of a contract.

Resolution No. 2026 – 05

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF DIABLO WATER DISTRICT AMENDING
DISTRICT REGULATION NUMBERS 8 AND 12**

WHEREAS, the District has Administrative Regulations for the effective and efficient operation of the District;

WHEREAS, periodically these regulations need to be updated to reflect current statutes and industry trends; and

WHEREAS, these regulations pertain to District Water-Use Efficiency and Recycled Water efforts; and

WHEREAS, Staff, General Counsel, and the Board have reviewed and provided suggested updates as shown in the Attachment, herein referenced and incorporated.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of Diablo Water District hereby:

1. Update District Regulation 8 as shown in Attachment.
2. Update District Regulation 12 as shown in Attachment.

* * * * *

I certify that the foregoing is a true and complete copy of a resolution duly adopted by the Board of Directors of Diablo Water District at a regular meeting thereof, held on April 22, 2026, by the following vote:

AYES:

NOES:

ABSENT:

DATED: April 22, 2026

Kait Knight, Secretary

DIABLO WATER DISTRICT
April 22, 2026 Board Meeting
Item Number 6



TO: Each Director
FROM: Dan Muelrath, General Manager
SUBJECT: Urban Water Management Plan Update.

The District has engaged CDM Smith to complete the 2025 Urban Water Management Plan (due June 30, 2026). An update will be provided, including water supply and demand projections and the timeline to complete and file this plan with the State.

RECOMMENDATION:

Receive.

Dan Muelrath _____

Dan Muelrath
General Manager

Attachment: Urban Water Management Plan PPT





Diablo Water District

2025 Urban Water Management Plan Update



Andria Loutsch
Water Resources Planner

April 22, 2026





Agenda

1. Draft 2025 Urban Water Management Plan Highlights
2. Draft Water Shortage Contingency Plan Content and Highlights
3. Schedule

AFY = acre-feet per year

CCWD = Contra Costa Water District

DWR = California Department of Water Resources

gpcd = gallons per capita per day

MF = multi-family

MG = million gallons

MGD = million gallons per day

SF = single family

UWMP = Urban Water Management Plan

WSCP = Water Shortage Contingency Plan



Draft 2025 UWMP Highlights





Purpose of the UWMP

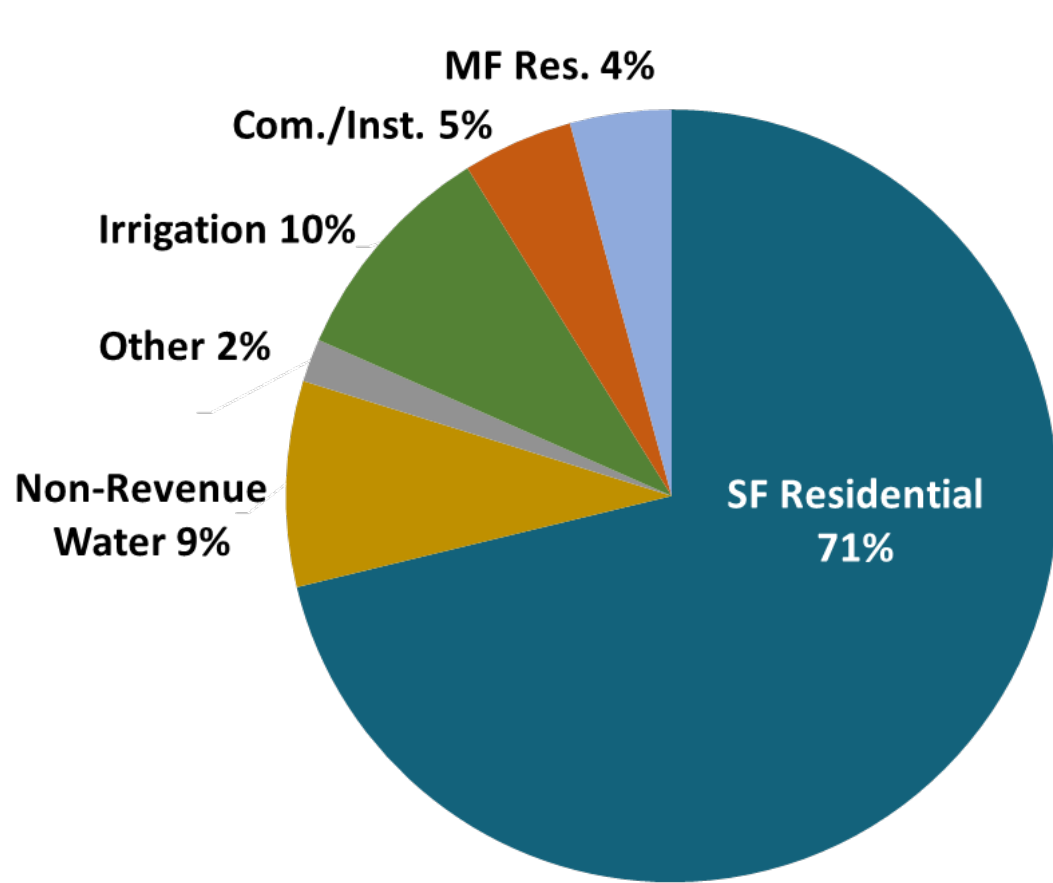
- Urban Water Management Planning Act (1984)
- Required every 5 years for agencies serving more than 3,000 customers or 3,000 AFY (~978 MG)
- 20-year planning document for water supply and demand management
- Required for State grant and loan eligibility
- Must be adopted by water supplier and submitted to DWR by July 1, 2026



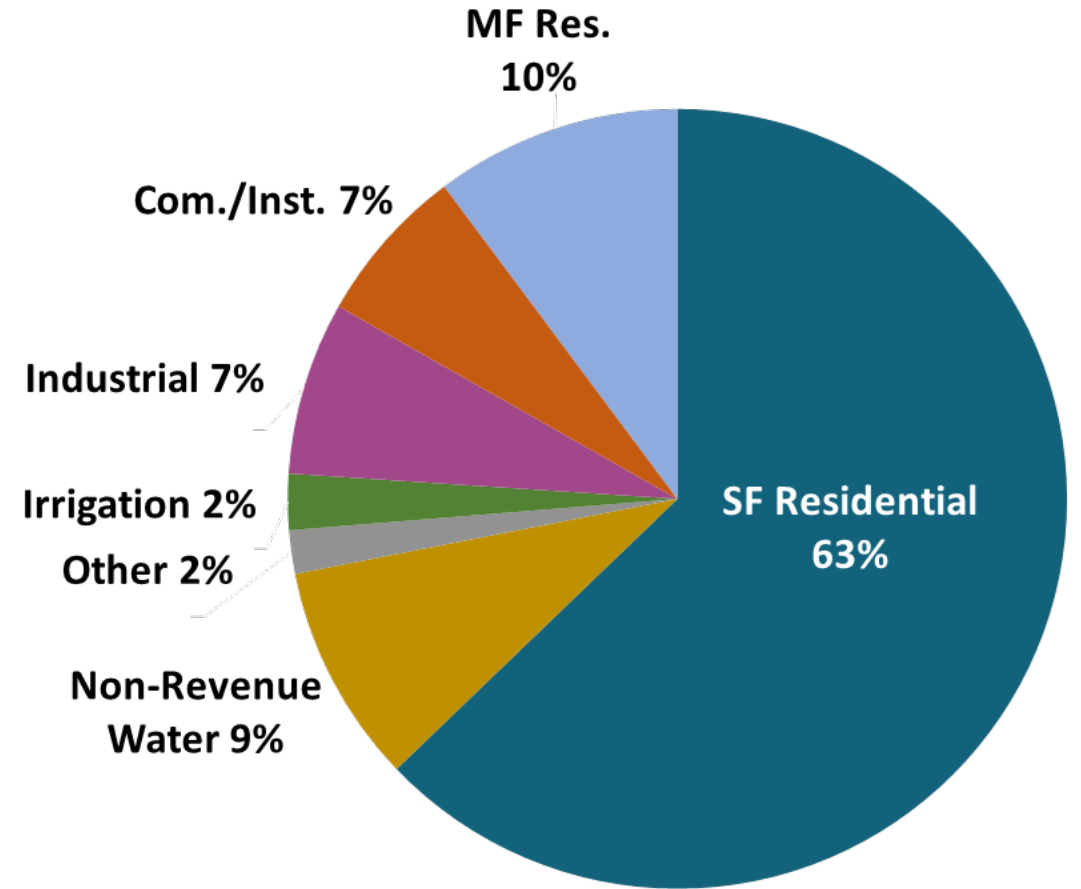
Report Components

- Introduction
- Service Area
- Water Demands
- Water Supply Sources
- Water Supply Reliability Assessment and Drought Risk Assessment
- Demand Management Measures
- Energy Intensity Analysis

Current & Future Water Demands



2025 Demand: 1,882 MG



2045 Demand: 3,440 MG

Demand and Supply Projections

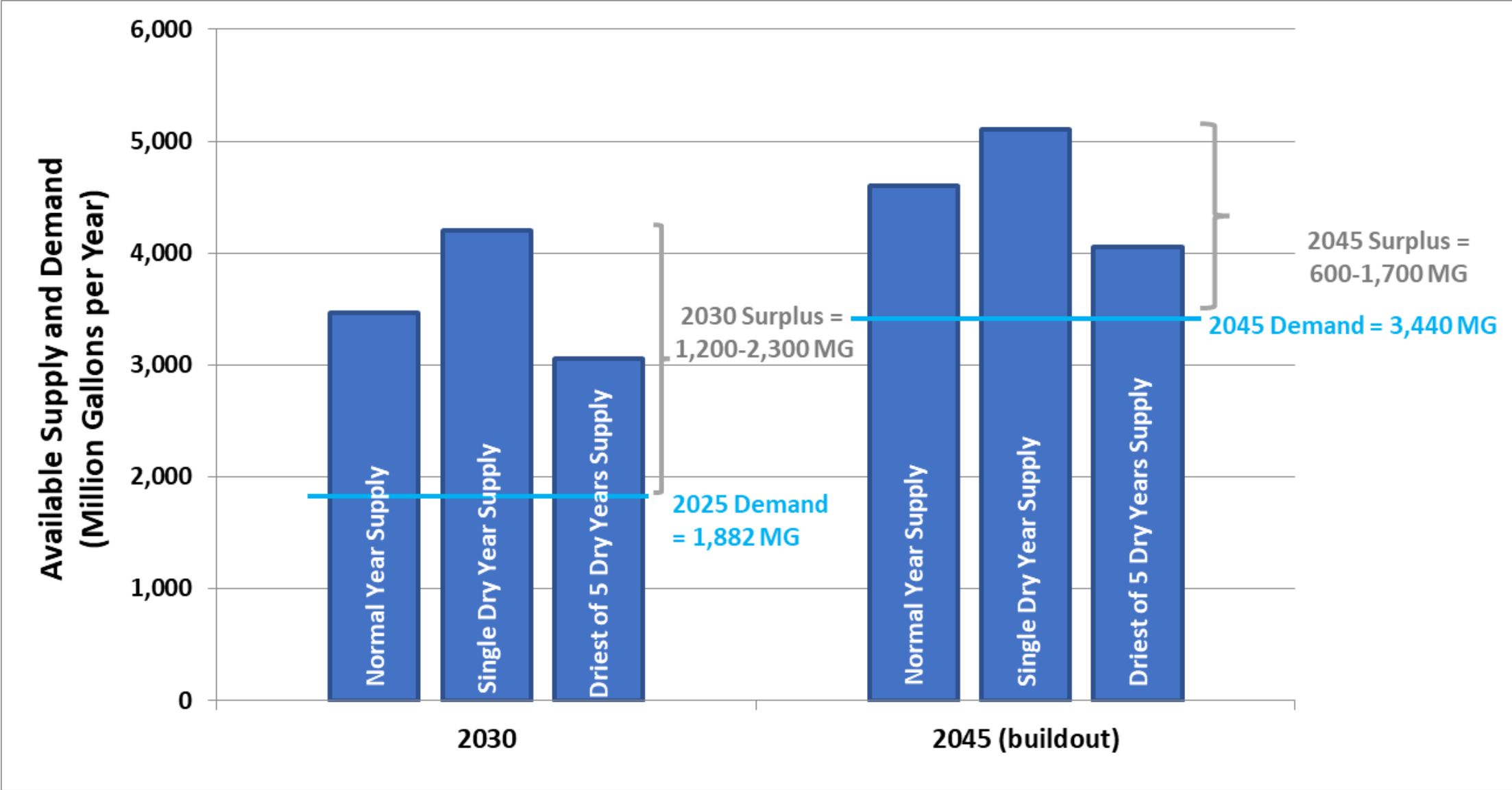
- Reduced buildout water demand :
 - 2020 UWMP: 4,580 MG
 - 2025 UWMP: 3,440 MG (based on 2024 demand projection effort)
- Consistent CCWD supply reliability from 2020 to 2025 UWMP:
 - 100% reliability in 2045 through Year 2 of multi-year drought
 - 90% reliability in 2045 for Year 3
 - 85% reliability in 2045 for Years 4 & 5



Supply Sources

- Surface water available to be purchased from CCWD
 - Current: 15 MGD treatment capacity
 - Future: 15 MGD treatment capacity (allowed up to 30 MGD)
- Groundwater supply projections
 - Current: 2 MGD pumping capacity (additional 2 MGD available if hardness standard is waived or emergencies)
 - Future: 2.6 MGD pumping capacity
- Recycled water
 - Current: no recycled water use
 - Future: potential for up to 2 MGD for potable or non-potable use, under investigation

Comparison of District's Available Supply and Demand



Drought Risk Assessment

- Anticipated demands & supplies over a 5-year drought starting in 2026

Supply/Demand (MG)	2026	2027	2028	2029	2030
CCWD	2,738	2,738	2,601	2,464	2,327
Groundwater	730	730	730	730	730
Total Available Supply	3,468	3,468	3,331	3,194	3,057
Total Demand	1,960	2,038	2,116	2,194	2,272
Surplus	1,508	1,430	1,215	1,000	786

20% by 2020 Water Conservation

- Water Conservation Act of 2009:
 - 20% state-wide reduction in per capita water use by 2020
 - Required reporting on interim and final target water use
- District met all compliance targets
 - 2015
 - Target = 170 gpcd
 - Actual = 117 gpcd
 - 2020
 - Target = 163 gpcd
 - Actual = 138 gpcd



Key Findings

- Supply sources will meet future demands in normal and dry years
- District continues to evaluate future supplies options
- Multiple sources allow flexibility to handle changing conditions



Draft WSCP Purpose & Highlights





Water Shortage Contingency Plan

- Stand-alone document
- Identifies six levels of shortage and response actions
- Must be separately adopted by DWD's Board



WSCP Components

- Introduction
- Reliability Assessment (*same data as UWMP*)
- Annual Water Demand & Supply Assessment Process
- Penalties
- Shortage Response Actions
- Revenue & Expenditure Impacts
- Catastrophic Supply Interruption Planning
- Legal Authorities
- Communication Protocols



Shortage Declaration Process

- If conditions warrant:
 1. CCWD declares a water supply shortage
 2. CCWD assigns allocation to raw water customers
 3. DWD evaluates other water supply options to determine whether to declare a shortage

Shortage Response Levels

Water Shortage Levels	Percent Demand Reduction
1: Minor Shortage	Up to 10%
2: Moderate Shortage	Up to 20%
3: Significant Shortage	Up to 30%
4: Severe Shortage	Up to 40%
5: Critical Shortage	Up to 50%
6: Super Critical Shortage	Greater than 50%

Revenue & Expenditure Impacts

Water Shortage Levels	Revenue Shortfall	Cost Savings	Estimated Net Revenue Shortfall	Drought Surcharge to be Applied
Normal Operations	--	--	--	--
Up to 10% Reduction	(\$1.69 M)	\$0.76 M	(\$0.94 M)	7%
Up to 20% Reduction	(\$2.96 M)	\$1.34 M	(\$1.62 M)	13%
Up to 30% Reduction	(\$4.81 M)	\$2.15 M	(\$2.65 M)	26%
Up to 40% Reduction	(\$6.26 M)	\$2.93 M	(\$3.60 M)	42%
Up to 50% Reduction	(\$8.18 M)	\$3.77 M	(\$4.41 M)	64%

From 2025 Water Rate Study
 District's Reserves Target = \$3.0 M



Schedule



Schedule

Activity	Date
Public notified of UWMP preparation	March
Board update on UWMP results	April 22
Admin Draft for staff review	by April 30
Draft documents for Board/public review	by May 13
Public Hearing	May 27
Board Adoption of UWMP & WSCP	June 10
UWMP & WSCP Submittal to DWR	by July 1
Final documents available to the public	by July 24 (30 days after adoption)



Questions?



**CDM
Smith**

DIABLO WATER DISTRICT
April 22, 2026 Board Meeting
Item Number 7



TO: Each Director
FROM: Dan Muelrath, General Manager
SUBJECT: Fiscal Year 2026/27 Budget Workshop.

Budget FY 2026/27: Reflects assumptions from the 2025 rate study and real-time updates.

Revenue Assumptions:

- Water sales will continue to decline on a per-connection basis, and will only increase in aggregate due to new connections
 - 1% new account growth rate.
 - Per connection decline is due to regulatory compliance with State mandates.
- Grant revenue for R2 seismic for approximately 50% of the total project.
- Reserve interest of 2%.
- Reduced rental income, lease vacancy at 85 Carol Ln.
- To maintain projections for revenue needs to meet the District's CIP, O&M, and reserve requirements, the 2025 Prop 218 rate increase for 2026 will be needed at the previously noticed rate.
 - Effective July 1, 2026 (7.25%).

Expense Assumptions:

- Estimated 2027 CCWD wholesale water cost increase of 6.75%.
- Utilities increase of 12.5% one more year.
 - Reduced in future years after R2/3 Solar is activated and savings are achieved.
- Cost of living adjustment of 2.5% of salaries (Feb to Feb CPI).
- Chemical price increases of 7%.
- Two new budgeted positions (one field and one office) and one reclassification of a vacant position.

Staff will take the next couple of weeks to refine cost estimates and additional data points. Draft budget spreadsheets will be ready for review at the May 27, 2026 meeting, and the final budget document for adoption at the special Board meeting on June 10, 2026.

RECOMMENDATION:

Discuss.

Dan Muelrath

Dan Muelrath
General Manager



DIABLO WATER DISTRICT
April 22, 2026 Board Meeting
Item Number 8

TO: Each Director
FROM: Kait Knight, District & Community Relations Manager
SUBJECT: Customer Survey Results.

Kait Knight, District & Community Relations Manager, will present the results of the District's 2025 Customer Survey, highlighting key feedback and insights and future opportunities.

RECOMMENDATION:

Receive.

Kait Knight

Kait Knight
District & Community Relations Manager

Attachment: Customer Survey Presentation



2025 Customer Survey Results

Kait Knight, District & Community Relations Manager

April 22, 2026

Agenda



Customer Survey Overview

- Survey Summary
- Key Feedback and Insights
- Focus on the Future

Opportunities

- District Policy & Strategic Alignment

Customer Survey Overview

Customer Survey Overview

Last Survey Conducted: 2020 (primarily focused on billing)

Survey Period: October – December 2025

Total Participants: 331 responses
(3.5% completed in Spanish)

Purpose:

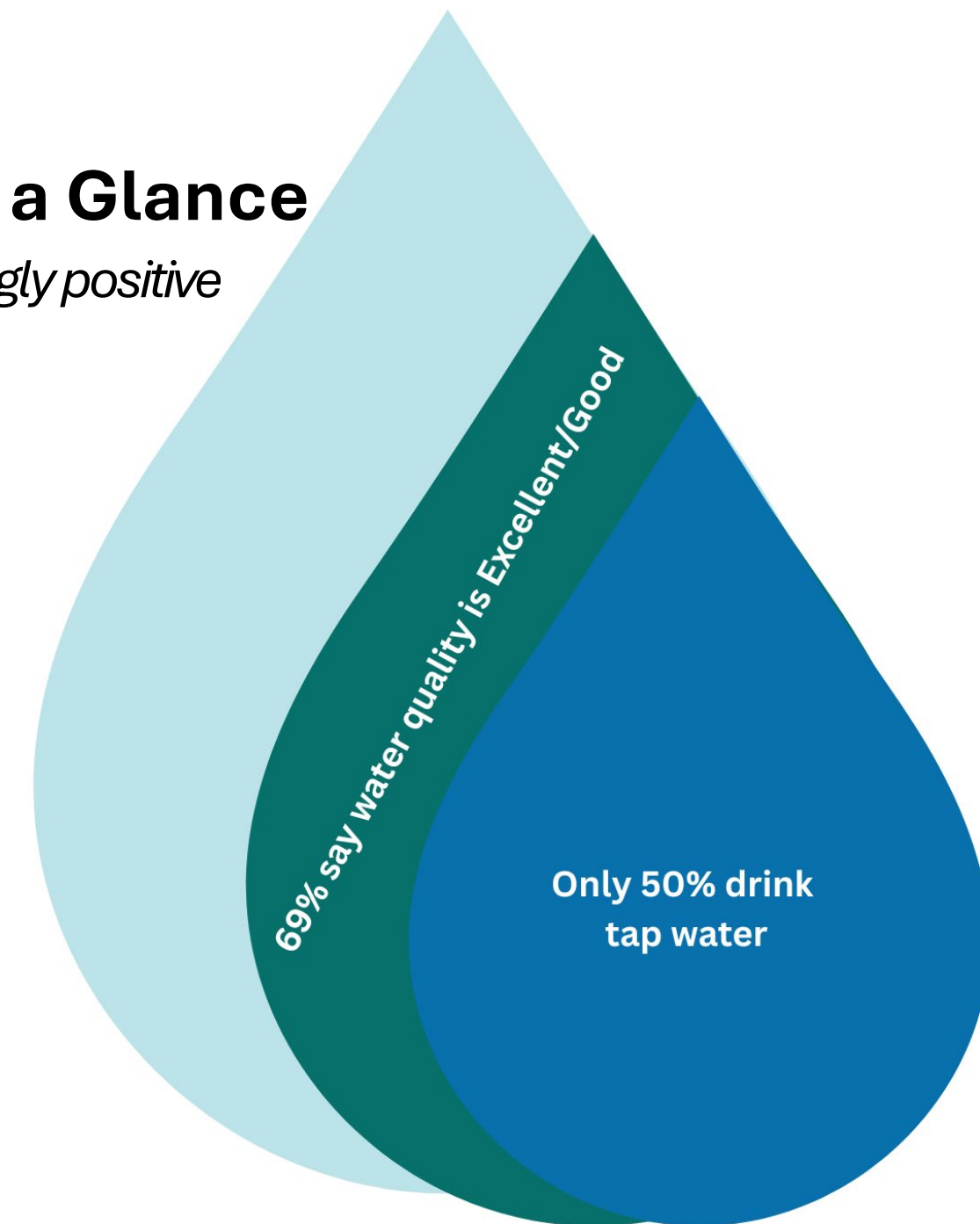
- Measure customer satisfaction
- Understand tap water perceptions
- Evaluate communication effectiveness
- Identify opportunities to strengthen service and trust

Customer Feedback at a Glance

Overall satisfaction was overwhelmingly positive

Many customers still rely on filtration systems or alternative sources

- Even highly satisfied customers use filters or alternative sources
- Opportunity to strengthen confidence in tap water



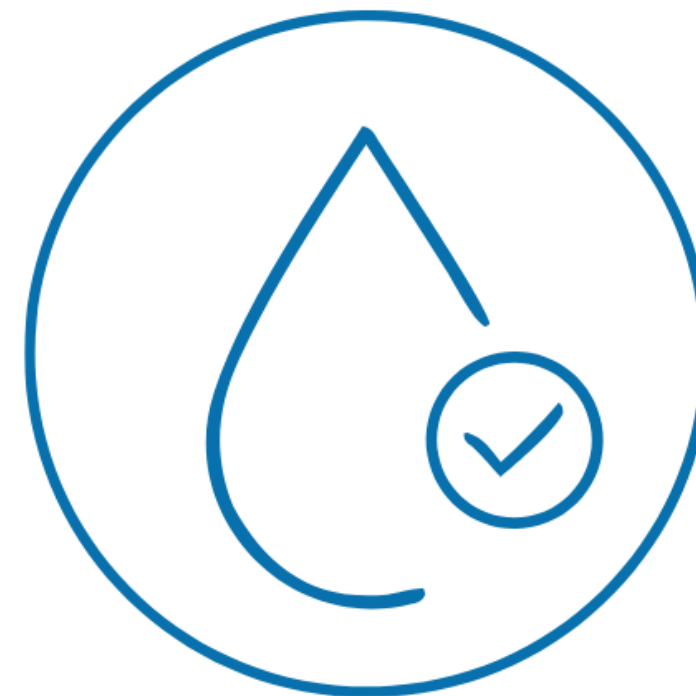
Delivery, Staff, and reliability consistently meet or exceed customer expectations

Key Feedback and Insights

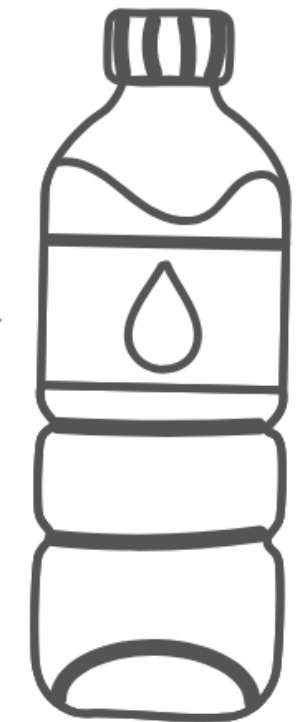
WHAT WE HEARD

- High confidence in water quality
- Strong satisfaction with customer service
- Customers value reliability and responsiveness
- Opportunity to improve communication clarity
- Opportunity to increase awareness of District services
- Hardness and water aesthetics were the most noted areas for improvement

Customers trust the District and find water reliable



Taste inconsistencies lead many to alternative drinking sources



High reliability, though taste challenges create an opportunity to strengthen confidence in tap water.

Key Feedback and Insights Continued

Resources

Half of the respondents are unaware of water usage monitoring tools that the District currently offers.

Tools are underutilized due to lack of awareness, not lack of interest.



Advocacy

44% would be willing to assist the District in advocating to change water-use regulations to focus on more reasonable and efficient water use instead of strict reductions.



Communications

85% find the clarity of District communications good/very good.

63% find the E-Newsletter useful/very useful.

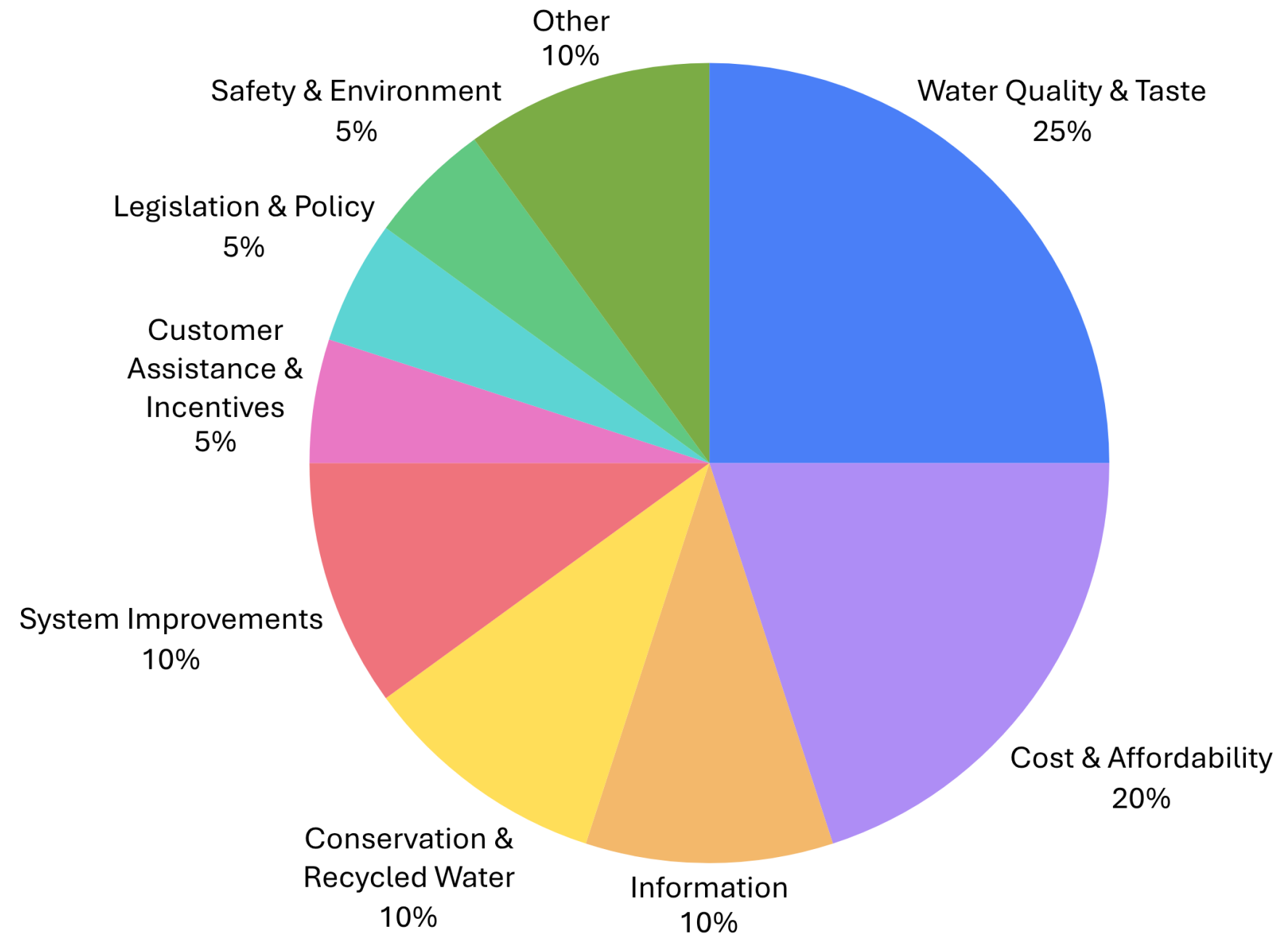
46% prefer e-mail communications only.



Focus on the Future

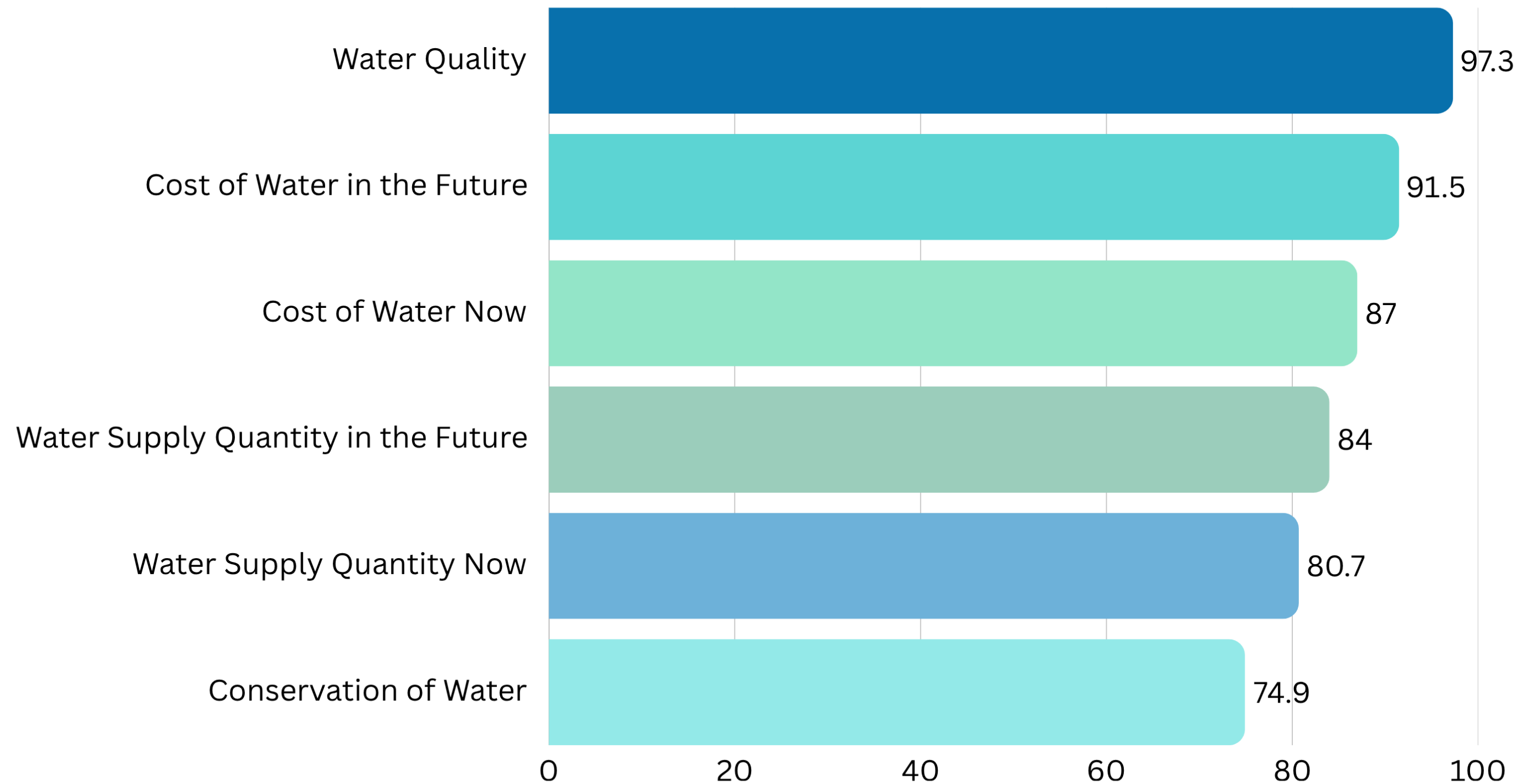
Half of respondents provided additional feedback and insights.

What suggestions do you have for us as we plan future investments to ensure reliable, high-quality water?



Focus on the Future Continued

Customer Concerns Rated as “Extremely Important” (%)



Opportunities

District Policy & Strategic Alignment: From Feedback to Action

Where We Are Already Delivering

- Exploring Wellhead Treatment
- Campaigns focused on proactive water quality protection
- Ongoing water quality monitoring and regulatory compliance
- Website tools and resources
- Legislative Advocacy
- Partnerships
- Increased messaging around infrastructure improvements and the true cost of delivery of treated water
- Increased discount programs
- Increased presence at community events

Where We Are Going Next

- Expanding water quality monitoring tools
- Implementing advanced treatment upgrades
- Increasing educational outreach
- Strengthening collaborations with regional agencies
- Pursuing legislative priorities that support long-term water sustainability
- Advancing infrastructure investment initiatives
- Bringing rebate and conservation programs in-house
- Enhancing digital resources and communications
- Expanding outreach and educational workshops

These priorities reinforce and validate the District's current strategic direction.



Questions?

Thank You

Kait Knight, District & Community Relations Manager



(925) 625-3798



www.diablowater.gov



kknight@diablowater.gov



87 Carol Lane, PO Box 127, Oakley, CA 94561

DIABLO WATER DISTRICT
April 22, 2026 Board Meeting
Item Number 9

TO: Each Director
FROM: Dan Muelrath, General Manager
SUBJECT: General Manager's Report.

Items included for discussion:

- Water Supply Charts.
 - Statewide Reservoirs.
 - Los Vaqueros Reservoir = 146,000 AF – 91.25% full (91.875% last month).
 - Total Water Demand.
 - Local Well Production.
- R2 Seismic Retrofit Update.
 - 100% plans: May/June
 - Bid packet: June/July
 - Award construction contract: July/Aug/Sept
 - Mobilize: Oct
 - Completion: April 2027

RECOMMENDATION:

Receive.

Dan Muelrath

Dan Muelrath
General Manager

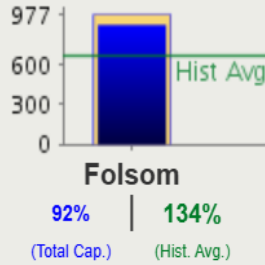
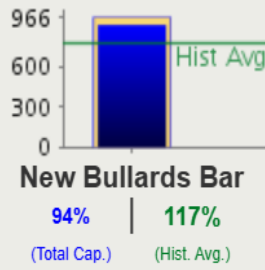
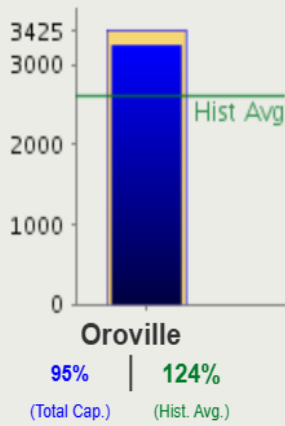
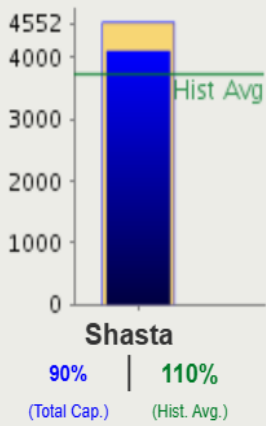
Attachments: Statewide Reservoir Conditions
Total Water Demand
Local Well Production



CURRENT CONDITIONS: MAJOR WATER SUPPLY RESERVOIRS:15-APR-2026

Data as of Midnight: 15-Apr-2026

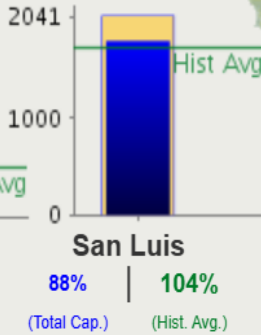
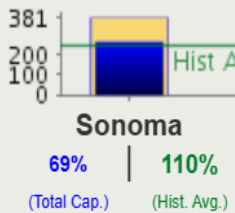
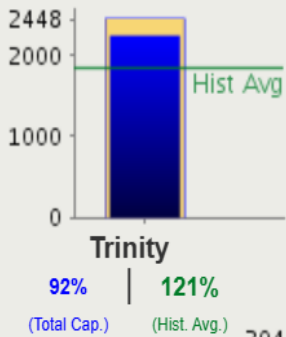
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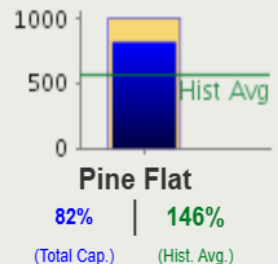
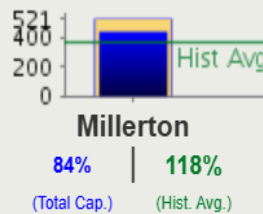
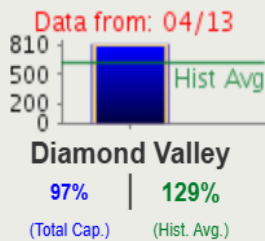
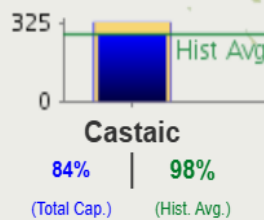
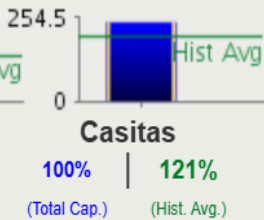
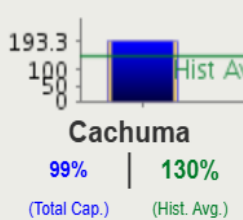
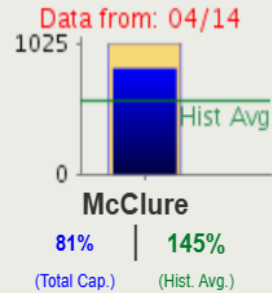
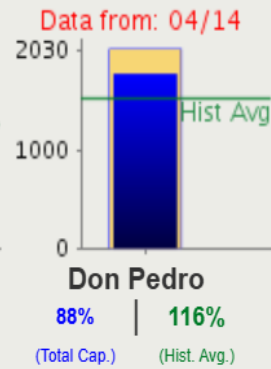
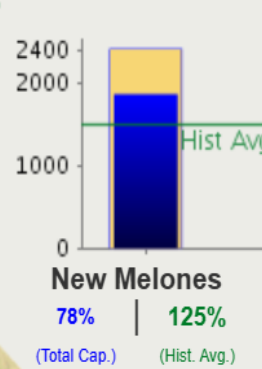
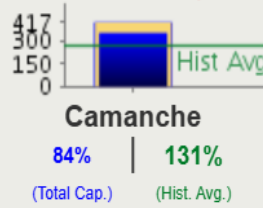
LEGEND

- Blue Bar:** Storage level for date
- Gold Bar:** Total reservoir capacity
- Green Line:** Historic level for date.

% of Capacity | % Hist. Avg.
(Click res. 3 char. code for details)



Data from: 04/14



[Click to download printable version of current data.](#)

Report Generated: 16-Apr-2026 10:25 AM

The CSI link has been disabled to zoom in, for the lack of historical data.

**WELL WATER BLENDED INTO DISTRIBUTION SYSTEM
MILLION GALLONS(MG)**

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
1	1.172	1.116	0.945	1.009	0.789	0.525	0.000	0.319	0.534	0.579	0.909	0.988
2	1.236	1.115	1.070	0.980	0.670	0.507	0.000	0.583	0.610	0.640	0.939	1.066
3	1.193	1.104	1.065	1.036	0.787	0.284	0.000	0.510	0.539	0.600	0.933	1.083
4	1.236	1.049	1.075	0.971	0.845	0.000	0.225	0.509	0.626	0.718	0.747	1.044
5	1.236	1.183	1.012	0.968	0.783	0.000	0.000	0.449	0.556	0.664	1.081	1.101
6	1.162	1.105	1.125	0.927	0.767	0.000	0.000	0.495	0.517	0.764	0.904	1.054
7	1.121	1.210	1.000	0.981	0.861	0.000	0.001	0.505	0.588	0.845	0.993	1.100
8	1.236	0.955	0.933	0.991	0.836	0.000	0.191	0.428	0.612	0.719	0.941	0.916
9	1.237	1.236	1.105	0.917	0.766	0.021	0.390	0.522	0.579	0.839	1.103	1.103
10	1.173	1.054	0.981	0.971	0.635	0.296	0.468	0.563	0.674	0.769	1.059	1.103
11	1.236	0.972	1.125	0.930	0.788	0.317	0.496	0.510	0.622	0.979	0.799	1.102
12	1.237	1.168	0.927	0.898	0.668	0.416	0.504	0.497	0.661	0.692	1.013	1.044
13	1.088	1.051	1.125	0.899	0.419	0.000	0.590	0.517	0.511	0.834	0.937	1.103
14	1.052	1.171	0.965	0.879	0.743	0.000	0.504	0.449	0.561	1.077	1.046	1.101
15	1.138	1.078	0.916	0.919	0.717	0.000	0.554	0.437	0.497	0.761	1.047	1.041
16	1.128	1.206	0.985	1.084	0.645	0.000	0.562	0.499	0.530	1.030	0.967	1.087
17	1.202	1.000	0.982	1.038	0.693	0.000	0.523	0.527	0.648	0.798	0.898	1.104
18	1.084	1.000	1.049	1.060	0.781	0.000	0.438	0.534	0.449	0.911	0.996	1.109
19	1.237	1.129	0.924	0.913	0.704	0.000	0.617	0.492	0.634	0.852	1.104	1.102
20	1.072	1.071	1.072	0.976	0.670	0.000	0.587	0.512	0.462	0.778	1.063	1.035
21	1.079	1.140	0.949	0.984	0.659	0.000	0.537	0.493	0.673	1.104	1.104	0.933
22	1.237	1.028	0.917	1.001	0.591	0.000	0.644	0.570	0.785	0.821	1.102	0.985
23	1.138	1.085	0.964	0.968	0.661	0.000	0.519	0.547	0.449	1.005	1.101	1.103
24	1.236	1.019	1.018	1.018	0.353	0.000	0.624	0.533	0.820	0.839	0.945	1.101
25	1.078	0.960	1.080	0.988	0.721	0.000	0.614	0.555	0.581	1.004	0.926	0.959
26	1.236	1.187	0.944	1.036	0.559	0.000	0.502	0.580	0.760	0.802	1.086	1.101
27	0.896	0.993	0.943	0.841	0.535	0.000	0.609	0.551	0.673	0.701	1.057	1.023
28	1.236	1.225	1.001	0.999	0.618	0.000	0.567	0.539	0.670	0.770	1.104	1.048
29	1.027	0.987	0.933	0.918	0.596	0.000	0.569	0.610	0.424	1.036	0.964	
30	1.080	1.125	0.933	0.906	0.488	0.000	0.547	0.593	0.981	1.103	1.101	
31	0.111	1.018		0.801		0.000	0.513		0.702		1.102	

TOTAL 34.8280 33.7419 30.0595 29.8065 20.3435 2.3667 12.8939 14.2203 18.7220 24.3008 31.1439 31.7018

Jul-24 to Jan-25 at \$2780.00/MG 164.0400 MG
Feb-25 to Jun-25 at \$2960.00/MG 120.0888 MG
GRAND TOTAL: 284.1288 MG

FY 24/25 SAVINGS	\$ 811,494.05
FY 23/24 SAVINGS	\$ 740,729.67
FY 22/23 SAVINGS	\$ 529,110.41
FY 21/22 SAVINGS	\$ 210,402.64
FY 20/21 SAVINGS	\$ 278,518.31
FY 19/20 SAVINGS	\$ 679,590.16
FY 18/19 SAVINGS	\$ 614,245.45
FY 17/18 SAVINGS	\$ 634,030.91
FY 16/17 SAVINGS	\$ 444,895.41
FY 15/16 SAVINGS	\$ 397,766.92
FY 14/15 SAVINGS	\$ 580,430.65
FY 13/14 SAVINGS	\$ 509,579.93
FY 12/13 SAVINGS	\$ 382,228.02
FY 11/12 SAVINGS	\$ 637,659.61
FY 10/11 SAVINGS	\$ 590,057.39
FY 09/10 SAVINGS	\$ 496,279.31
FY 08/09 SAVINGS	\$ 371,579.65
FY 07/08 SAVINGS	\$ 486,615.14
FY 06/07 SAVINGS	\$ 326,985.06

TOTAL SAVINGS IN WATER PURCHASES FROM CCWD TO DATE \$ 8,169,974.98

MONTHLY WELL NUMBERS

Million Gallons (MG)

DATE	GLEN PARK	STONECREEK
04/01/26	0.5511	0.0188
04/02/26	0.6759	0.0000
04/03/26	0.8499	0.0186
04/04/26	0.8023	0.0000
04/05/26	0.8222	0.0000
04/06/26	0.8676	0.0183
04/07/26	0.8603	0.0000
04/08/26	0.9693	0.0188
04/09/26	0.8621	0.0001
04/10/26	0.8239	0.0185
04/11/26	0.6647	0.0000
04/12/26	0.6173	0.0000
04/13/26		
04/14/26		
04/15/26		
04/16/26		
04/17/26		
04/18/26		
04/19/26		
04/20/26		
04/21/26		
04/22/26		
04/23/26		
04/24/26		
04/25/26		
04/26/26		
04/27/26		
04/28/26		
04/29/26		
04/30/26		
Totals	9.3666	0.0931
Combined Totals		9.4597

DIABLO WATER DISTRICT
April 22, 2026 Board Meeting
Item Number 10



TO: Each Director
FROM: Dan Muelrath, General Manager
SUBJECT: District Engineer's Report.

The District Engineer will provide an update on:

- Projects that have made significant progress month-over-month.
- During the Board Meeting on December 10, 2025, Director Tiernan requested an update on developments that will bring the District's water system through South Oakley. In response to this request, the attached slides will be presented to the Board summarizing the status and future plans for the District's expansion of water mains into the southern part of its service area.

RECOMMENDATION:

Discuss.

Dan Muelrath

Dan Muelrath
General Manager

Attachments: Construction List
South Oakley Future Development Presentation



Development Status Report

[Link to Development List-Project Information](#)



Project Description	Location	Type of Project	Number and Size of Connections	Project Status	FIA Status	Additional Notes (see footer for detail)	Percent Facilities Installation Complete
Elm Lane Apartments	Elm Lane, Oakley	Multi-Family	One 4" Domestic and One 1 1/2" Irrigation	Finalizing Paperwork for Final Acceptance	Board Approved	--	99%
9426 - Delta Coves Marina - Fire Services	West Wind Place, Bethel Island	Commercial	Three 1-1/2" Irrigation Services; Five 2" services for the Docks	Waiting for Plan Revisions and As-Builts	Board Approved	--	98%
9426 - Delta Coves Marina - Cottages - Pulte Homes	West Wind Place, Bethel Island	Subdivision/Condos	64 Services (1" for fire sprinklers) and Two 1 1/2" Irrigation Services	Punchlist Items Complete: Awaiting As-Builts	Board Approved	--	98%
CIP 280	Laurel Rd at O' Hara	Road Widening	1 Irrigation Connection	Waiting for As-Builts	FIA Not Required- only 1 service	--	98%
9307 - Summer Lake North- Backbone	North of E. Cypress Road; East of Bethel Island Road	Subdivision	Backbone Infrastructure for Future Subdivisions; Services for Irrigation	Finalizing Punchlist Items	Board Approved	RW, GMMW, CN	97%
9615 Machado Lane - Cosetti Property	APNs 033-190-003 & 033-190-004	Subdivision	76 Lots (1" services for fire sprinklers)	Awaiting As-Builts and Close Out Docs	Board Approved	--	98%

Notes:

RW = Project identified to install recycled water piping system.

GMMW = Project to install one or more groundwater monitoring wells.

CN = Carbon Neutrality (solar offset of pump station and/or building)

Development Status Report

Project Description	Location	Type of Project	Number and Size of Connections	Project Status	FIA Status	Additional Notes (see footer for detail)	Percent Facilities Installation Complete
9616 Summer Lake North Phase 1 Village 1	North of E. Cypress Road; East of Bethel Island Road	Subdivision	88 Lots (1" services for fire sprinklers)	Working through Punchlist; waiting for As-Builts	Board Approved	RW, GWMW, CN	97%
9617 Summer Lake North Phase 1 Village 2	North of E. Cypress Road; East of Bethel Island Road	Subdivision	52 Lots (1" services for fire sprinklers)	Working through Punchlist; waiting for As-Builts	Board Approved	RW, CN	97%
9619 Summer Lake North Phase 1 Village 4	North of E. Cypress Road; East of Bethel Island Road	Subdivision	63 Lots (1" services for fire sprinklers)	Waiting for Cathodic Protection and As-Builts	Board Approved	RW, CN	97%
Oakley Shops at Laurel Field	Laurel Rd at O' Hara	Commercial/Safeway	1-1.5", 1-2", 1-3" domestic services; 1-1.5" irrigation service; 2-8" fire services	Completing GIS files and Record Drawings	Board Approved	--	97%
8760 - Stonewood 1B	West of Rose Ave; south of Longhorn Way; North of Carpenter Road	Subdivision	133 Lots (1" services for fire sprinklers)	Awaiting Record Drawings	Board Approved	GWMW	97%
9622 Summer Lake North Phase 1 Village 7	North of E. Cypress Road; East of Bethel Island Road	Subdivision	86 Lots (1" services for fire sprinklers)	Awaiting GIS files and Record Drawings	Board Approved	RW, GWMW, CN	97%
9614 Sellers Avenue	South of E. Cypress Road; West of Sellers Avenue	Subdivision	77 Lots (1" services for fire sprinklers)	Punchlist Nearly Complete; Waiting for As-Builts and Test Reports	Board Approved	--	97%

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Development Status Report

Project Description	Location	Type of Project	Number and Size of Connections	Project Status	FIA Status	Additional Notes (see footer for detail)	Percent Facilities Installation Complete
Emerson Ranch Commercial - Phase 1	Cypress Road at Sellers Avenue	Commercial	One 2" domestic, one 1" irrigation, and one 8" fire services	Passed Pressure and Bac-T Testing; Addressing Punchlist Items	Board Approved	--	95%
8787 Rosewood Subdivision	4073 Rose Avenue, Oakley	Subdivision	61 Lots (1" services for fire sprinklers)	Passed Pressure and Bac-T Testing; Tie-ins Complete; Addressing Punchlist Items	Board Approved	--	92%
9557 Burroughs Property	E. Cypress Road & Knightsen Avenue	Subdivision	208 Lots (1" services for fire sprinklers)	Construction Underway; Waiting to Start 2nd Pressure Test	Board Approved	GWMW	75%
CIP 247	E. Cypress Road, East of Knightsen Avenue	Road Widening/ Realignment	1 Irrigation Connection and Extension of 20" Waterline	Second Pressure Test Passed; Bac-T Testing Underway	FIA Planned for Upcoming Board Meeting	--	78%
9618 Summer Lake North Phase 1 Village 3	North of E. Cypress Road; East of Bethel Island Road	Subdivision	54 Lots (1" services for fire sprinklers)	Construction Underway	Board Approved	RW, CN	60%
9621 Summer Lake North Phase 1 Village 6	North of E. Cypress Road; East of Bethel Island Road	Subdivision	55 Lots (1" services for fire sprinklers)	Passed Pressure and Bac-T Testing; Starting Punchlist Items	Board Approved	RW, CN	85%
Live Oak Industrial Park	Live Oak Avenue; between Main St and Oakley Rd	Industrial Facilities; 8 buildings	8 Buildings (4-1" potable services; 1-1" irrigation service; 1-8" fire service)	Construction Underway	Board Approved	--	40%

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Development Status Report

Project Description	Location	Type of Project	Number and Size of Connections	Project Status	FIA Status	Additional Notes (see footer for detail)	Percent Facilities Installation Complete
CIP 310	E. Cypress Road, Canal Crossing to Jersey Island Rd	Road Widening/ Realignment	No Connections	Construction Underway	Future Board Meeting	--	25%
CIP 302	E. Cypress Road, East of Jersey Island Rd	Road Widening/ Realignment	No Connections	Submittal Reviews Underway	Future Board Meeting	--	10%
9620 Summer Lake North Phase 1 Village 5	North of E. Cypress Road; East of Bethel Island Road	Subdivision	79 Lots (1" services for fire sprinklers)	Waiting for Project Start Date	Board Approved	RW, CN	0%
8803 - Brownstone (Clyde Miles Construction)	Brownstone Road, Oakley	Subdivision	50 Lots (1" services for fire sprinklers)	Waiting to start Submittal Review	Board Approved	GWMW	0%
6013 - BIRS Bethel Island Res. & Pump Station	Delta Coves Project, Bethel Island	Reservoir & Pump Station for Delta Coves	No Connections	Under Design and DWD Plan Review	Future Board Meeting	CN	0%
637 Brownstone Road	APN 034-170-006; Brownstone Rd; east of O'Hara Ave.	Subdivision	Pending	On Hold	Future Board Meeting	--	0%
6610 - Spinnaker Cove	Cypress Road to Sandmound Blvd	Subdivision	Pending	Planning Stage	Future Board Meeting	--	0%

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Development Status Report

Project Description	Location	Type of Project	Number and Size of Connections	Project Status	FIA Status	Additional Notes (see footer for detail)	Percent Facilities Installation Complete
8807 - Villa Grove	2080 O'Hara Avenue	Subdivision	35 Lots (1" services for fire sprinklers)	Under DWD Plan Review	Future Board Meeting	--	0%
9088 - Cedarwood	4192 Live Oak Avenue (Near Knox Lane)	Subdivision	34 Lots (1" services for fire sprinklers)	City Planning Stage	Future Board Meeting	--	0%
9156 - Bethel Island LLC (Biggs) (Part of Cypress Preserve)	South of Summer Lake South, Rock Slough, Oakley	Subdivision	195 Apt Units (1" services for fire sprinklers)	Under DWD Plan Review	Future Board Meeting	RW, GWMW, CN	0%
9183 Stonewood 3	SE & SW Corners of Carpenter Rd/Simoni Ranch Rd and Rose Avenue	Subdivision	31 Lots (1" services for fire sprinklers)	City Planning Stage/On Hold	Future Board Meeting	--	0%
9311 KT-KB Oakley, LLC (Part of Cypress Preserve)	APN 032-082-001; East of Jersey Island Road; North of East Cypress Road	Subdivision	276 Lots (1" services for fire sprinklers)	Under DWD Plan Review	Future Board Meeting	RW, GWMW, CN	0%
9404 - Lesh Property (Part of Cypress Preserve)	Northwest corner of Bethel Island & East Cypress Road	Subdivision	1056 Lots (1" services for fire sprinklers)	Under DWD Plan Review	Future Board Meeting	RW, GWMW, CN	0%
9488 Castro Property	East side of Machado Ln; South of East Cypress Road	Subdivision	10 Lots (1" services for fire sprinklers)	City Planning Stage/On Hold	Future Board Meeting	--	0%

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Development Status Report

Project Description	Location	Type of Project	Number and Size of Connections	Project Status	FIA Status	Additional Notes (see footer for detail)	Percent Facilities Installation Complete
9534 - Stonewood 3 Unit 2	West of Rose Ave; south of Longhorn Way' North of Carpenter Road	Subdivision	21 Lots (1" services for fire sprinklers)	Under DWD Plan Review	Future Board Meeting	--	0%
9537 - 2480 Oakley Road	2480 Oakley Road, near Live Oak Avenue, Oakley	Subdivision	22 Lots (1" services for fire sprinklers)	City Planning Stage/On Hold	Future Board Meeting	--	0%
9579 Honey/Creekside Subdivision	463 & 560 Honey Lane	Subdivision	57 Lots (1" services for fire sprinklers)	Under DWD Plan Review	Future Board Meeting	GWMW	0%
9624 Grand Cypress Preserve Ph. 1 Village 1 R-21	South of E. Cypress Road; West of Bethel Island Road	Subdivision	83 Lots (1" services for fire sprinklers)	Under DWD Plan Review	Future Board Meeting	RW, GWMW, CN	0%
9625 Grand Cypress Preserve Ph. 1 Village 1 R-22	South of E. Cypress Road; West of Bethel Island Road	Subdivision	111 Lots (1" services for fire sprinklers)	Under DWD Plan Review	Future Board Meeting	RW, GWMW, CN	0%
9626 Grand Cypress Preserve Ph. 1 Village 1 R-25	South of E. Cypress Road; West of Bethel Island Road	Subdivision	65 Lots (1" services for fire sprinklers)	Under DWD Plan Review	Future Board Meeting	RW, GWMW, CN	0%
9627 Grand Cypress Preserve Ph. 1 Village 1 R-26	South of E. Cypress Road; West of Bethel Island Road	Subdivision	78 Lots (1" services for fire sprinklers)	Under DWD Plan Review	Future Board Meeting	RW, GWMW, CN	0%

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Development Status Report

Project Description	Location	Type of Project	Number and Size of Connections	Project Status	FIA Status	Additional Notes (see footer for detail)	Percent Facilities Installation Complete
Brownstone and Main Commercial Development	Brownstone and Main Street	Commercial/ Restaurant/ Retail/Car Wash		Pending	City Planning Stage/On Hold	Future Board Meeting GWMW	0%
East Cypress Road Precise Alignment (Part of Cypress Preserve)	East Cypress Road; Between Knightsen Ave. and Bethel Island Road	Subdivision		Pending	Under DWD Plan Review	Future Board Meeting --	0%
IBN Sina Community Center	Oakley Road and Neroly Road	Public Assembly/Residential		Pending	City Planning Stage/On Hold	Future Board Meeting --	0%
Live Oak and Main Street	Live Oak Avenue and Main Street	Subdivision	49 Lots (1" services for fire sprinklers)		City Planning Stage/On Hold	Future Board Meeting --	0%
Oakley Village	West of Sellers Road	Subdivision	42 Lots (1" services for fire sprinklers)		City Planning Stage/On Hold	Future Board Meeting --	0%
The Honey Lane Development	637 Honey Lane, Oakley (adjacent to Marsh Creek)	Subdivision	19 Lots (1" services for fire sprinklers)		Under DWD Plan Review	Future Board Meeting --	0%

Notes:

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Diablo Water District

Board Update: Future District Expansion into Southern Sphere of Influence



Bill Brick
District Engineer

March 25, 2026



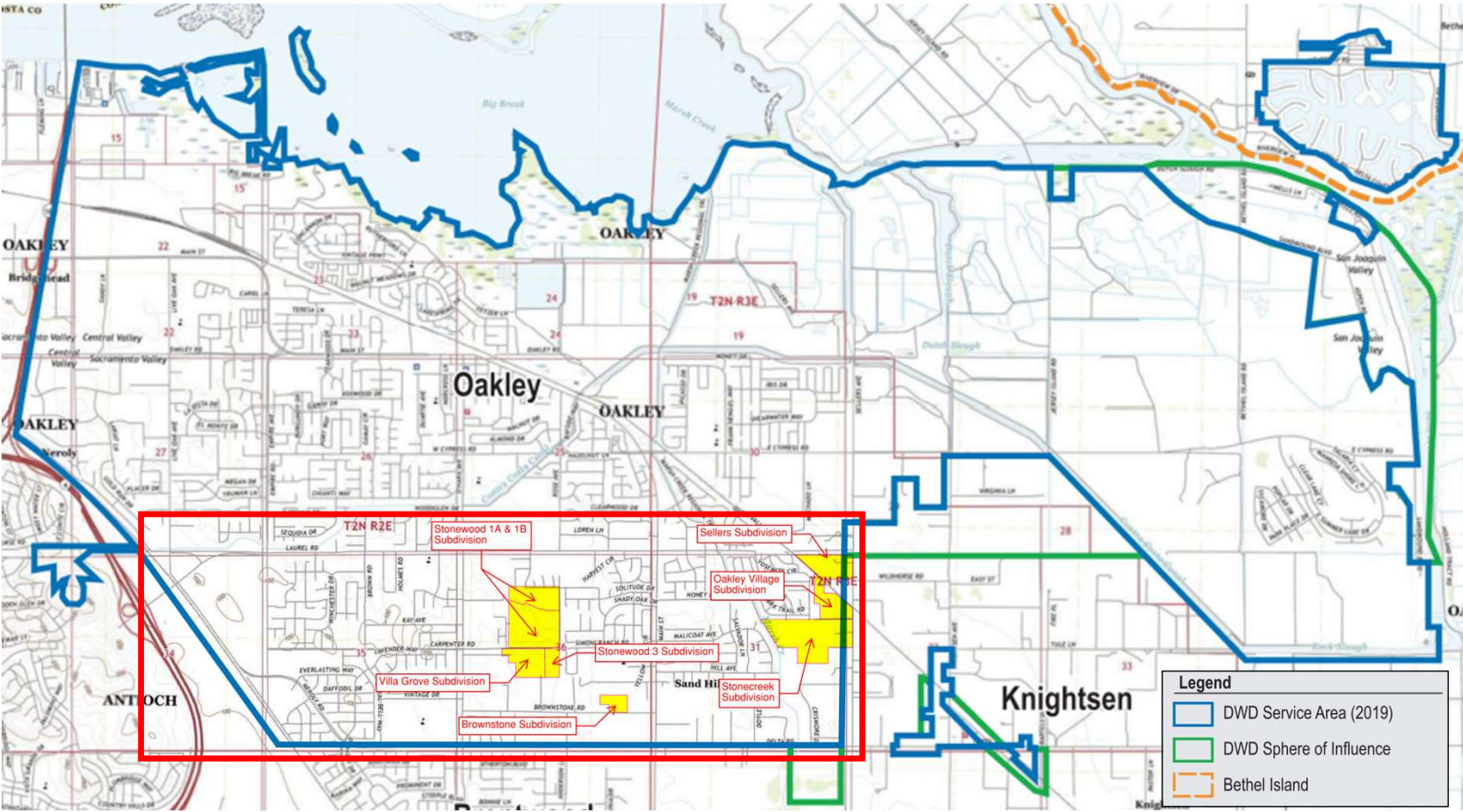


Agenda

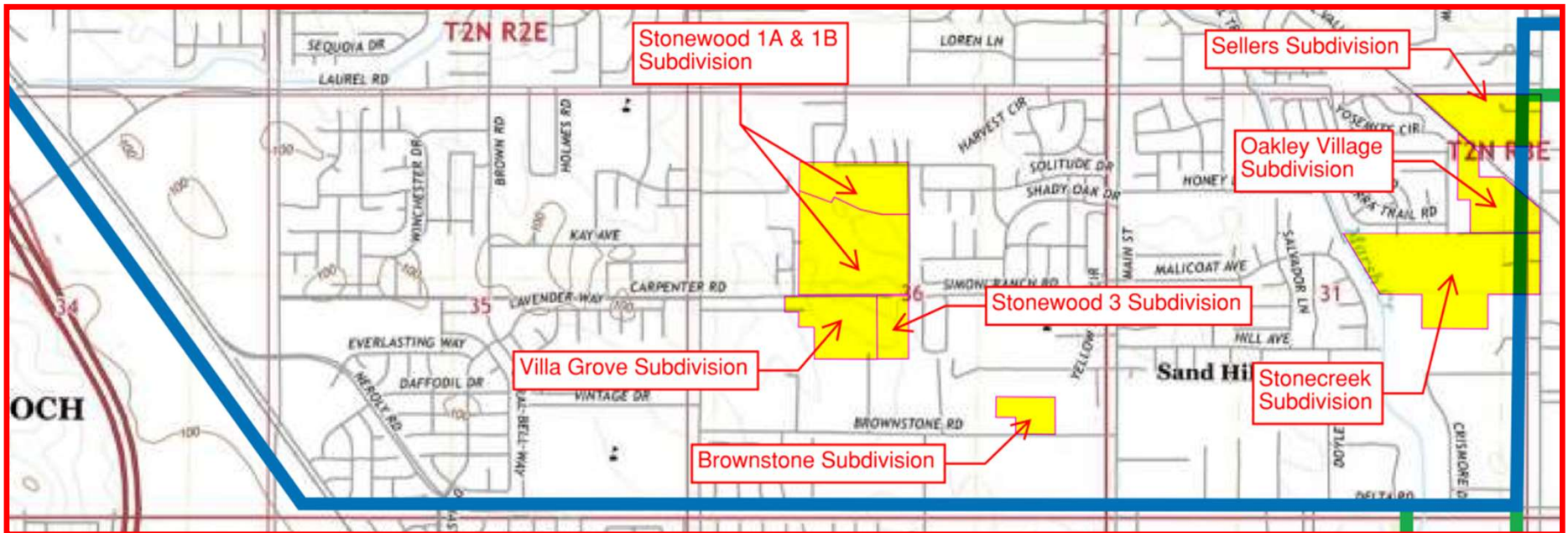
1. DWD Future Expansion into Southern Service Area
2. DWD and CCWD Connection Fees



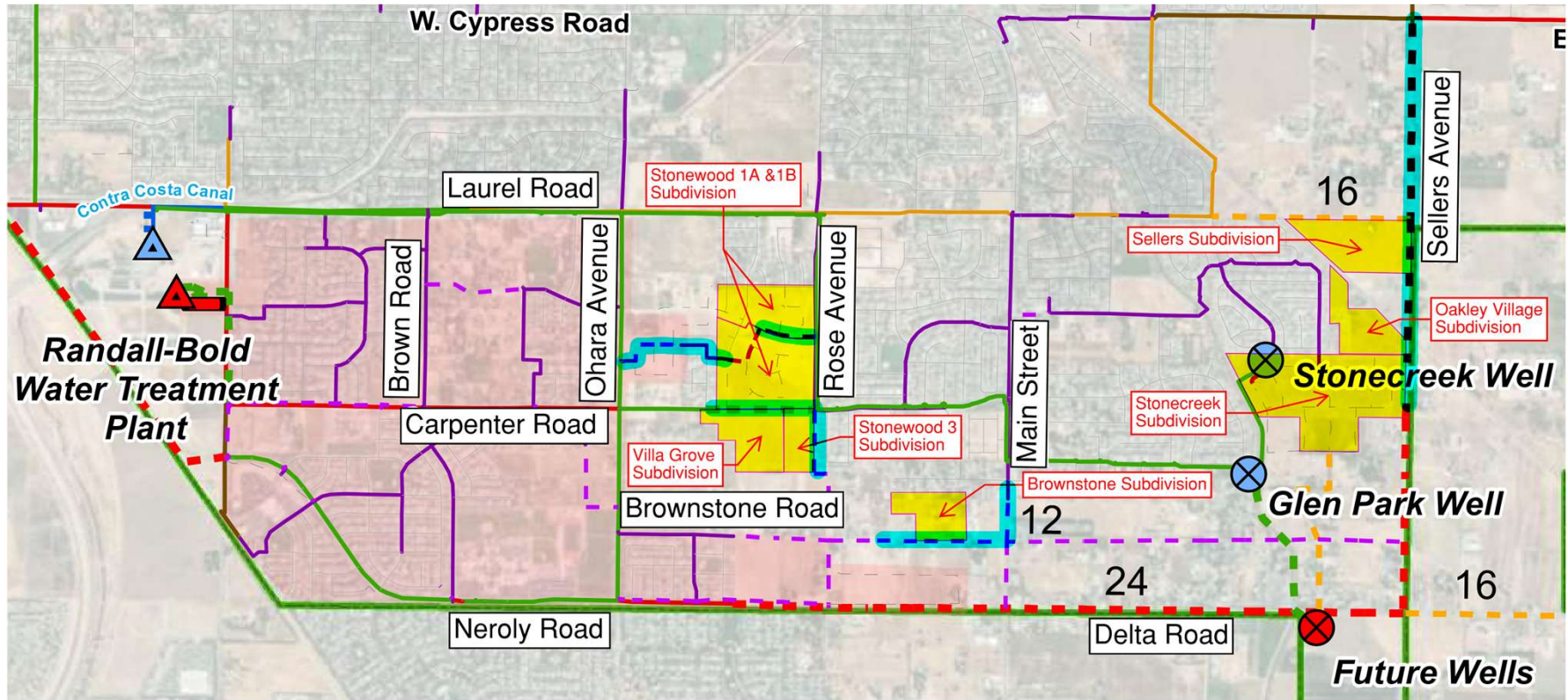
DWD Future Expansion into Southern Service Area



DWD Future Expansion into Southern Service Area



DWD Future Expansion into Southern Service Area





DWD and CCWD Connection Fees

- Connection Fees (per 5/8" Meter):
 - DWD
 - West of Jersey Island Road FRC = \$13,247
 - MERA = \$1,613
 - CCWD
 - FRC = \$5,821 (approx.)
- TOTAL = \$20,681

FRC = Facility Reserve Charge
MERA = Main Extension Reimbursement Assessment

DIABLO WATER DISTRICT
April 22, 2026 Board Meeting
Item Number 11



TO: Each Director
FROM: Dan Muelrath, General Manager
SUBJECT: District Counsel's Report.

District Counsel will provide any relevant updates regarding legislative, regulatory, and/or court case matters.

RECOMMENDATION:

Receive.

Dan Muelrath

Dan Muelrath
General Manager



DIABLO WATER DISTRICT
April 22, 2026 Board Meeting
Item Number 12



TO: Each Director
FROM: Dan Muelrath, General Manager
SUBJECT: Directors' Reports.

Representative assignments verbal reports:

Monthly:

- City of Oakley – Director Tiernan
- Ironhouse Sanitary District – President Seger
- Contra Costa Water District – Director Tiernan
- City of Oakley Planning Commission – Director Moats

As needed:

- ECWMA – President Seger
- ACWA JPIA – Director Moats
- SGMA – President Seger
- CCSDA – Director Shaw

Ad hoc reports:

- Report as needed

Other:

- Report as needed

RECOMMENDATION:

Discuss.

Dan Muelrath

Dan Muelrath
General Manager

DIABLO WATER DISTRICT
April 22, 2026 Board Meeting
Item Number 13



TO: Each Director
 FROM: Dan Muelrath, General Manager
 SUBJECT: Future Agenda Items.

May 27, 2026	
Urban Water Management Plan	Public Hearing/Action
Well Systems Prop 218	Action
Draft Budget Presentation	Discussion
Spring Groundwater Level Update	Discussion
Regulations 4, 5, 6 and 7	Discussion
June 10, 2026	
Final Budget Approval	Action
Annual Board Write-Offs	Action
Ordering Even-Year Board of Directors Election; Consolidation of Elections	Action
July 22, 2026	
Public Hearing Well Systems	Public Hearing
Proposed Water Rate Adoption for Well Systems	Action
Sandmound Blvd Consolidation Update	Discussion
Other Items	
Future Date	
Cross-Connection Control Plan Update	Once Approved by State
Sub-Awardee Approval for Recycled Water Grant via EPA / Ironhouse	TBD



DIABLO WATER DISTRICT
April 22, 2026 Board Meeting
Item Number 16

TO: Each Director

FROM: Wes Miliband, General Counsel

SUBJECT: Public Employee Evaluation — General Manager’s Annual Review for Potential Merit Increase.

Based on a performance review, the Board will discuss and determine a potential merit increase for the General Manager.

RECOMMENDATION:

Board to discuss and provide direction for potential merit increase.

Wes Miliband

Wes Miliband
General Counsel